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2010

ANNUAL REPORT



Lisbon Town Hall

Town of Lisbon, New Hampshire

Year Ending December 31, 2010

Dedication



This year's Town Report gives recognition to the following individuals for their commitments to service to the Town of Lisbon:

Stephen Colby. *Over the years Mr. Colby has worn many official hats in our Town. Just a partial list includes; Cemetery Trustee, Planning Board Member, Trustee of Trust Funds, Selectman, Conservation Commission Member, Water Commissioner, and Treasurer. This year Steve officially retired from a career of community service spanning four decades.*

Gerald P. (GP) Houston. *Mr. Houston is a tenured member of the Lisbon Fire Department, and served as Chief from 1998 to 2010. This year GP stepped down as Chief, but remains an active member of the Fire Department.*

In Memoriam

We use this page to honor those no longer with us, whose contributions to the Town and Community were great. Who gave their time, their heart, and their energy so that others may benefit.

This year, we said goodbye to –

Harry Andross



He is probably best known for serving on the Lisbon Fire Department for some 56 years, and as its Chief for longer than most of us can remember. Harry also served in several other smaller yet instrumental capacities that helped keep the Town's buildings running smoothly. We were blessed to have his service, and he will surely be missed.

TABLE OF CONTENTS

Town Meeting Warrant	In the
Budget – Revenue.....	Center
Budget – Expenditures.....	Section
Town Officers.....	2
Results of 2010 Town Meeting.....	3
Schedule of Town Property	9
Summary Inventory of Assessed Valuation.....	10
Schedule of Long Term Indebtedness	11
Long Term Debt Schedule.....	12
Town Clerk	13
Tax Collector	14
Property Tax Rate History	16
Treasurer.....	17
Detailed Statement of Receipts.....	18
Detailed Statement of Employee Compensation	20
Detailed Statement of Expenditures	23
Report of Trust Funds.....	31
Treasurer’s Report – Conservation Fund, Housing Improvement, Police Special Detail, Water and Wastewater Reports	35-36
Water and Sewer Funds	37
Water and Wastewater Activities	38
Librarian’s Report.....	40
Cemetery Associations	44
Trustee of Trust Funds Report.....	46
Auditor’s Report.....	48
Lisbon Planning & Zoning Boards	50
Lisbon Police Department	51
Department of Public Works Report	52
Lisbon-Lyman-Landaff Transfer Station.....	52
Pemi-Baker Solid Waste.....	53
Building Department	55
Lisbon Fire Department.....	56
Lisbon Life Squad	58
Lisbon Lions Club	59
Lisbon Main Street, Inc.	60
Agency Reports	
Tri-County Community Action, North Country Home Health & Hospice, Grafton County Senior Citizens Council, Burch House, Ammonoosuc Community Health Services, Court Appointed Special Advocates, American Red Cross, North Country Council, Grafton County Cooperative Extension, North Country YMCA.....	61-75
Ammonoosuc River Local Advisory Committee	76
State Representative Gionet Letter	77
Vital Statistics.....	78

TOWN OFFICERS

Board of Selectmen

RUTH ROBAR	(Term expires 2013)
JOHN NORTHROP, JR	(Term expires 2011)
MICHAEL CARVER	(Term expires 2011)

Town Administrator REGAN PRIDE

Town Clerk

CHARLOTTE P. DEROSIA (2012)
Deputy: Jennifer Trelfa

Tax Collector

CHARLOTTE P. DEROSIA (2012)
Deputy: Jennifer Trelfa

Treasurer

Vaughan Stiles (2011)

Overseer of Public Welfare REGAN PRIDE

Fire Chief

GERALD P. HOUSTON

Chief of Police

TANIS J. TAVERNIER, JR.

Moderator

Peter Nightingale	(Term expires 2012)
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Trustees of the Trust Funds

BELINDA BAILEY	(2011)
DAVID GRAHAM	(2011)
JOHN FITZGERALD	(2011)

Supervisors of the Checklist

ARLENE HITE	(2011)
KERI LYNDES	(2011)
CANDACE SHEA	(2011)

Library Trustees

ALANA LESSARD	(Term expires 2013)
BETH JOHNSON	(Term expires 2013)
PAULA HAPGOOD	(Term expires 2012)
SANDRA ROBERTS	(Term expires 2011)
ROCHELLE CACIO	(Term expires 2011)

Health Officer

STANLEY BORKOWSKI

Dog Officer

POLICE DEPARTMENT

LISBON LIBRARY HOURS

Mon., Wed., Fri. 11:00 to 5:00
Tues., Thurs. 2:00 to 6:00
Saturday 10:00 to 2:00

RESULTS OF THE 2010 LISBON TOWN MEETING

Moderator Peter Nightingale called the meeting to order at 7:00 PM. Mr. Nightingale introduced the people sitting at the head table, including Charlotte Derosia, Town Clerk, Regan Pride, Town Administrator, Selectmen John Northrop JR, and Ruth Robar. After asking permission of the Towns people, ex Selectmen Duncan McKee was allowed to sit at the head table. Mr. Nightingale reviewed his proposed rules for the meeting and the voters did not object to the rules presented. Town Administrator, Regan Pride made a short presentation comparing last years budget figures to the proposed figures for this year.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ELECTED:

Selectman (three years) Ruth Robar
Treasurer (one year) Vaughn Stiles

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

R. Robar moved and J. Northrop seconded to accept the reports for 2010 as written in the Annual Report. A vote in the affirmative was declared on Article 2.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of One Million Seven Hundred Sixty-One Thousand Three Hundred and Fifty And 00/100 Dollars (\$ 1,761,350.00) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. The Board of Selectmen recommends this article.

General Administration	\$ 88,880.00
Tax Collection, Elections, Registration & Vital Statistics	61,336.00
Financial Administration	95,079.00
Revaluation of Property	16,456.00
Legal Expense	2,500.00
Personnel Administration	12,907.00
Planning & Zoning	14,807.00
General Government Buildings	46,310.00
Cemeteries	16,000.00
Insurance	51,463.00
Advertising & Regional Associations	2,581.00
Police Department	373,243.00
Ambulance Service	10,392.00
Fire Department	72,350.00
Life Squad	30,071.00
Building Inspection	10,700.00
Emergency Management	1.00
Public Safety - Dispatch & Communications	47,042.00
Highways & Streets	387,215.00

Highway Block Grant	81,414.00
Street Lighting	16,200.00
Solid Waste Disposal	203,043.00
Pest Control	1.00
Health Officer	500.00
Welfare, Direct Assistance	25,000.00
Parks & Recreation	10,320.00
Library	60,218.00
Patriotic Purposes	1,000.00
Information Booth	1.00
Economic Development	1.00
Principal - Long Term Bonds & Notes	16,360.00
Interest - Long Term Bonds & Notes	1,455.00
Interest on Tax Anticipation Note	6,500.00
Land and Improvements	1.00
Machinery Vehicles and Equipment	1.00
Buildings	1.00
Improvements other than Buildings	1.00
TOTAL	\$ 1,761,350.00

J. Northrop moved the article and seconded by R. Robar. Article was passed in the affirmative.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Eighty Thousand And 00/100 Dollars (\$ 80,000) for highway paving on roads including, but not limited to, Walker Hill Road, School Street, and West Street. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

R. Robar moved the article and seconded by J. Northrop. Kevin Clement, Department Head (Department of Public Works) spoke to the article. Answered questions raised. Article was passed in the affirmative.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty-Three Thousand Five Hundred Twenty-Two And 00/100 Dollars (\$183,522) for the operation and maintenance of the Lisbon Water Department. Funds to be raised in the following manner: One Hundred Fifty-Seven Thousand Twenty-Two And 00/100 Dollars (\$ 157,022) from user fees, and the remaining Twenty-Six Thousand Five Hundred And 00/100 (\$ 26,500) from general taxation to be dubbed, "Town Water Benefit Fee." *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

J. Northrop moved the article and seconded by R. Robar. John Fitzgerald asked for clarification on the article was answered by Regan Pride. Article was passed in the affirmative.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Two Hundred Fourteen Thousand Nine Hundred Thirty-Nine And 00/100 (\$ 214,939) for the operation and maintenance of the Lisbon Wastewater Treatment Operation. Funds to be raised by user fees. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

R. Robar moved the article and seconded by J. Northrop. Mr. Pride spoke to the article; Mr. D. Graham asked a question it was answered by Mr. Pride. Article was passed in the affirmative.

ARTICLE 7: To see if the Town will vote to raise and appropriate Five Thousand And 00/100 (\$ 5,000) to be put into the Lisbon Water Department Equipment Maintenance Expendable Trust Fund for extraordinary repairs in the Water Department. Funds to be taken from water department fund balance, no amount to be raised from taxation or user fees. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

J. Northrop moved the article and seconded by R. Robar. Article was passed in the affirmative.

ARTICLE 8: To see if the Town will vote to raise and appropriate Five Thousand And 00/100 (\$ 5,000) to be put into the Lisbon Wastewater Department Equipment Maintenance Expendable Trust Fund for extraordinary repairs in the Wastewater Department. Funds to be taken from wastewater department fund balance, no amount to be raised from taxation or user fees. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

R. Robar moved the article and seconded by J. Northrop. Article was passed in the affirmative.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand And 00/100 Dollars (\$14,000) for the replacement and upgrade of various water meters and meter reading equipment throughout the Lisbon public water distribution system. Said sum to be paid from the water department revenue fund balance, no amount to be raised from taxation or user fees. Further to authorize the Selectmen to apply for and expend any and all Federal, State, or other available grant funds that may be available for this project. This article shall be non-lapsing until December 31, 2011. The Board of Selectmen recommends this article. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

J. Northrop moved the article seconded by R. Robar. K Clement, R. Pride and J. Northrop spoke to the article. Article was passed in the affirmative.

ARTICLE 10: To see if the Town will vote raise and appropriate the sum of One Hundred Twenty-Five Thousand And 00/100 Dollars (\$125,000) for the purpose of replacing the aeration system in the wastewater treatment lagoons, and to authorize the issuance of bonds or notes not to exceed \$95,000 from the NH Clean Water State Revolving Fund. The remaining \$30,000 shall be drawn from the Lisbon Wastewater Department unreserved fund balance; and further to authorize the Selectmen to apply for and accept and expend any grant funds that may be available for said purpose. Any grant funds received would decrease the amount of funds coming from wastewater fund balance and no amount shall be raised from taxation. The Board of Selectmen recommends this article. (2/3 majority ballot vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

R. Robar moved the article seconded by J. Northrop. Moderator, Peter Nightingale explained there would be a two-thirds majority ballot vote, and poll would be open for one hour. Mr. Pride spoke to the article. Yes: 64 NO: 9 Article was passed in the affirmative.

ARTICLE 11: To See if the Town will vote to raise and appropriate the sum of Twenty Thousand And 00/100 Dollars (\$20,000) for improvements to the Town Hall Building with an emphasis on energy efficiency. Of this sum, \$15,000 shall be supplied by the NH Energy Efficiency Block Grant Program, and \$5,000 to come from fund balance; and further to authorize the Selectmen to apply for and accept and expend any additional grant funds that may be available for said purpose. Any grant funds received would decrease the amount of funds coming from fund balance and no amount shall be raised from taxation. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

J. Northrop moved the article seconded by R. Robar. Article was passed in the affirmative.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$ 10,000) to support Lisbon Main Street, Inc. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

R. Robar moved the article seconded by J. Northrop. Moderator, Peter Nightingale gave permission for Mr. R. Gingue, President of Lisbon Main Street to speak to the article. Article passed in the affirmative.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Two Hundred Eighty-Nine And 00/100 Dollars (\$ 27,289) for the support of the following local community services agencies:

North Country Home Health & Hospice	\$ 5,536.00
White Mountain Mental Health	2,583.00
American Red Cross	770.00
Grafton County Seniors	3,600.00
North Country YMCA	300.00
Tri-County Community Action Program (CAP)	7,000.00
Boys and Girls Club of the North Country	2,500.00
Lisbon Lions Club	<u>5,000.00</u>
TOTAL	\$27,289.00

This article is by request of the respective agencies. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

J. Northrop moved the article seconded by R. Robar. Article was passed in the affirmative.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty And 00/100 Dollars (\$1,250) for Ammonoosuc Community Health Services, Inc. (ACHS), a non-profit community health center offering a network of affordable primary health services. As a Federally Qualified Health Center, ACHS provides comprehensive preventive and primary health care to anyone, regardless of their insurance status or ability to pay. This will help ACHS continue to provide high

quality care to 867 current Lisbon patients, as well as reach more of those in need. *(This article was submitted by petition, and is in addition to Warrant ARTICLE #3, the operating budget.)* The Board of Selectmen recommends this article.

R. Robar moved the article and seconded by J. Northrop. Article was passed in the affirmative.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Eight Hundred Thirty And 00/100 Dollars (\$ 830) for The Support Center at Burch House, a shelter for victims of domestic violence. *(This article is in addition to Warrant ARTICLE #3, the operating budget.)*

R. Robar moved the article seconded by J. Northrop. Article was passed in the affirmative.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of One Thousand And 00/100 Dollars (\$ 1,000) for The Bridge House homeless shelter. *(This article is in addition to Warrant ARTICLE #3, the operating budget.)*

J. Northrop moved the article and seconded by R. Robar. Mr. Pride answered question from the floor.

Hand vote result. Yes: 30 No: 28

Article was passed in the affirmative.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 (\$10,000) to be placed in the Lisbon Public Library Handicapped Accessible Entrance Fund. This sum to be taken from fund balance, no amount to be raised from taxation. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

R. Robar moved the article and seconded by J. Northrop. J. Fitzgerald asked where would the funds reside. K. Houston, Librarian responded to question. B. Liveston suggested Town should find out funds should be with Trust Fund Trustees. Article passed in the affirmative.

ARTICLE 18: To see if the Town will vote to rename the bridge on School Street over the Ammonoosuc River to the "Lisbon Veterans Memorial Bridge."

R. Robar moved the article seconded by J. Northrop. Mr. Pride explained why the Town would like to name the bridge. Article was passed in the affirmative.

ARTICLE 19: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. *Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage"* *(This article was submitted by petition.)*

Heather Walker moved the article seconded by Steve Walker. Jeff Jones, Patricia McQuaide, Romana Belanger spoke to the article. Beth Edwards made a motion to amend the article to: To see if the citizens of NH should be. Point of Order asked on the amendment. Moderator P. Nightingale moved that the motion to amend the article

be moved out of order. Motion passed in the affirmative. Motion to move question — G. Stevens, seconded by Owen Clark. Vote affirmative to move on.

Hand vote Yes: 25 No: 37

Article failed.

ARTICLE 20: To transact any other business that may legally come before this Meeting. George Stevens (Deputy Fire Chief) spoke on the needs for a new Fire Station. He proposed to bring to Town next year a rough draft of what the cost might be.

John Fitzgerald asked if the 2007 Auditors report in the Town Report was the most recent the Town had. Mr. Pride responded to the question.

Owen Clark asked question of when the Town Clerk might be doing state portion of Motor Vehicle Registration.

Jennifer Trelfa asked when there would be progress on making the Town Hall handicap accessible, seeing as it is the main town building.

Motion to adjourn made by Moderator, seconded from the floor.

Meeting closed at 8:33 PM

Respectfully submitted,
Charlotte Derosia, Town Clerk

SCHEDULE OF TOWN PROPERTY

DESCRIPTION		ASSESSED VALUE
Town Hall, Land and Buildings		\$ 535,400.00
Furniture and Equipment		65,360.00
Library, Land and Buildings		333,600.00
Furniture and Equipment		28,500.00
Collections		408,000.00
Police Department, Equipment		83,100.00
Fire Department, Equipment		449,300.00
Forest Fire Equipment		7,600.00
Highway Department, Land and Buildings		214,900.00
Equipment		412,300.00
Parks, Commons and Playgrounds		84,200.00
Water Supply and Facilities		1,177,000.00
Wastewater Plant and Facilities		4,232,600.00
Landfill/Recycling Facility		480,800.00
Recycling Equipment		103,600.00
Miscellaneous Parcels of Land		368,800.00
Cemeteries		63,400.00
Railroad Station		169,900.00
Deeded Property:		
U4-53	120 So. Main Street	\$ 3,600.00
R32-25	Mt. Eustis Road	400.00
R27-2	River Road	3,400.00
R32-17	Route 302	600.00
R12-2A	Walker Hill Road	3,800.00
R40-2	Pearl Lake Road	400.00
		<u> </u>
		\$ 12,200.00
TOTAL		\$9,230,600.00

These figures are based on property assessment cards and insurance appraisals.

SUMMARY OF INVENTORY OF ASSESSED VALUATION

Land Only

Land in Current Use	Current Use Value:	\$ 1,832,632.00	
Land: Residential		28,220,800.00	
Commercial/Industrial		<u>2,037,700.00</u>	
	Total Taxable Land		\$ 32,091,132.00

Non- Taxable Land 1,984,000.00

Buildings Only

Buildings: Residential	\$56,158,919.00	
Commercial/Industrial	17,726,400.00	
Mobile Homes	3,498,000.00	
Discretionary Preservation Easements	<u>17,481.00</u>	
	Total Taxable Buildings	\$ 77,400,800.00

Non-Taxable Buildings \$10,593,700.00

Utilities

Electric companies	<u>\$2,480,200.00</u>	
	Total Utilities	\$ 2,480,200.00

Total Before Exemptions: \$111,972,132.00

Less Elderly and Blind Exemptions: 677,100.00

Net Valuation for Municipal, County & Local School Tax \$111,295,032.00

Less Utilities for State Education Tax 2,480,200.00

Net Valuation for State Education Tax \$108,814,832.00

2010 TAX RATE

Town	\$11.66
County	1.36
Local School	13.01
State School	<u>2.58</u>
TOTAL	\$28.61

LONG TERM INDEBTEDNESS
Summary Of Payments Made In 2010

Description	Beginning Balance	Issued	Principal Retired	New Balance
PROPERTY TAX DEBT				
Landfill Closure Note	\$ 25,340.00	1998	\$ 6,335.00	\$ 19,005.00
Highway Dump Trucks	<u>10,025.00</u>	2000	<u>10,025.00</u>	<u>0.00</u>
SUB-TOTALS	\$ 35,365.00		\$16,360.00	\$ 19,005.00
WATER USER DEBT				
Water Department Bond	\$ 13,763.87	1981	\$13,762.87	\$ 0.00
Water Bond 2 nd Well	95,110.79	1992	2,767.65	92,343.14
Water Line Improvement Bond	<u>415,340.00</u>	2003	<u>18,060.00</u>	<u>397,280.00</u>
SUB-TOTALS	\$524,214.66		\$34,590.52	\$489,623.14
WASTEWATER USER DEBT				
Wastewater Improvement	<u>\$437,991.32</u>	1994	<u>\$24,055.68</u>	<u>\$ 413,935.64</u>
SUB-TOTALS	\$437,991.32		\$24,055.68	\$413,935.64
TOTAL INDEBTEDNESS				\$922,563.78

Principal Amounts Only - Interest Not Included.

TOWN LONG TERM DEBT – SCHEDULE OF PAYMENTS

EXISTING DEBT Purpose	2010	2011	2012	2013	2014	2015	2016
Landfill Loan	\$ 7,238.00	\$ 7,012.00	\$ 6,788.00	\$ 6,561.00	-	-	-
Two Highway Trucks	10,313.00	-	-	-	-	-	-
Water Bond (#91-02)	13,893.00	-	-	-	-	-	-
Water Bond (#91-05)	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00
Water Bond (#91-09)	36,547.00	35,735.00	34,921.00	34,109.00	33,297.00	32,483.00	31,671.00
Sewer Bond (#92-06)	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00
Totals	\$ 122,693.00	\$ 97,449.00	96,411.00	95,372.00	\$ 87,999.00	\$ 87,185.00	\$ 86,373.00
PROPOSED NEW BORROWING							
Loader		15,325.00	16,266.00	15,792.00	15,318.00	14,844.00	14,370.00
Grader Rebuild		9,290.00	9,632.00	9,374.00	9,116.00	8,858.00	-
Generator		-	8,004.00	7,779.00	7,554.00	7,329.00	7,104.00
Wastewater Aeration		-	10,133.00	9,880.00	9,627.00	9,373.00	9,120.00
Totals		\$ 122,064.00	\$ 140,466.00	\$ 138,197.00	\$ 129,614.00	\$ 127,589.00	\$ 116,967.00

All amounts are rounded to the nearest dollar.

TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 2010.

Auto Tax Permits Issued for 2010	\$212,551.82
Dog License Fees for 2010	2,500.50
Marriage Licenses & Vital Statistics	1,239.00
UCC Filing Fees	485.00
Landfill	4.00
Misc.	25.00
Total Receipts	<u>\$216,805.32</u>

The sum of total receipts was turned over to the Town Treasurer.

Respectfully submitted,
Charlotte Derosia
Town Clerk

TAX COLLECTOR

For Year Ended December 31, 2010

DEBITS

	2010	2009	2008	Prior
Uncollected Taxes				
Beginning of Year:				
Property Taxes	\$.00	\$420,864.37	.00	\$1,598.21
Land Use Change	.00	9,430.00	.00	.00
Excavation Tax	.00	.00	.00	.00
Yield Taxes	.00	.00	.00	.00
Prior Year's Credit Balance	-384.88			
This Year's New Credits	-274.74			
Taxes Committed This Year:				
Property Taxes	\$3,158,743.52	3,751.00	.00	.00
Land Use Change	1,235.00	.00	.00	.00
Excavation Taxes	1,258.62	.00	.00	.00
Yield Taxes	9,828.51	3,584.28	.00	.00
Other	.00	.00	.00	.00
Prepayment:				
Over Payment	274.74	.00	.00	.00
Property Tax	.00	.00	.00	.00
Interest Collected on				
Delinquent Tax	3,011.04	27,988.47	.00	.00
Penalties	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL DEBITS	\$3,173,691.81	\$465,618.12	\$.00	\$1,598.21

CREDITS

Remittance to Treasurer During				
Fiscal Year:				
Property Taxes	\$2,780,869.31	\$201,970.51	\$.00	.00
Land Use Change	1,235.00	9,430.00	.00	.00
Yield Taxes	9,523.51	3,584.28	.00	.00
Excavation Taxes	1,258.62	.00	.00	.00
Interest	3,011.04	27,988.47	.00	.00
Conversion to Lien	.00	220,513.86	.00	.00
Penalties	.00	.00	.00	20.00
Prior year overpayments	-384.88			
Abatements Made:				
Property Taxes	836.92	2,131.00	.00	.00
Land Use	.00	.00	.00	.00
Excavation	.00			

Deeded:				
Property Tax	.00	.00	.00	.00
Yield Tax	.00	.00	.00	.00
Penalties	.00	.00	.00	.00
Uncollected Taxes End of Yea:				
Property Taxes	377,037.29	.00	.00	1,598.21
Gravel Tax	.00	.00	.00	.00
Property Tax Credit Balance	<u>305.00</u>			
TOTAL CREDITS	\$3,173,691.81	\$465,618.12	\$.00	\$1,598.21

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 2010

DEBITS			
	Tax Lien on Account of Levies of . . .		
	2009	2008	2007 +
Unredeemed Liens			
Beginning of Year	\$.00	\$122,064.65	\$83,723.70
Added			
Liens Executed During			
the Fiscal Year	237,257.60	0.00	0.00
Current Use			
Interest & Costs Collected			
After Lien Execution	<u>4,791.61</u>	<u>11,617.44</u>	<u>27,382.26</u>
TOTAL DEBITS	\$242,049.21	\$133,682.09	\$111,105.96
CREDITS			
Remitted to Treasurer:			
Redemptions	\$ 72,108.12	\$ 47,821.74	\$ 69,391.52
Current Use	.00	.00	.00
Interest/Costs (After			
Lien Execution)	4,791.61	11,617.44	27,382.26
Abatement of			
Unredeemed Liens	5,803.00	.00	.00
Liens Deeded to			
Municipality	.00	.00	0.00
Unredeemed Liens			
End of Year	<u>159,346.48</u>	<u>74,242.91</u>	<u>14,332.18</u>
TOTAL CREDITS	\$242,049.21	\$133,682.09	\$111,105.96

**TOWN OF LISBON
PROPERTY TAX RATE HISTORY 1992 - 2010**

TAX YEAR	TOWN RATE	LOCAL SCHOOL RATE	STATE SCHOOL RATE	COUNTY RATE	TOTAL RATE
2010	\$11.66	\$13.01	\$2.58	\$1.36	\$28.61
2009	11.12	13.47	2.53	1.49	28.61
2008	10.68	12.73	2.34	1.53	27.28
2007	10.18	12.38	2.25	1.38	26.19
2006	9.56	12.87	2.29	1.14	25.86
2005	8.19	11.03	2.14	1.15	22.51
2004	9.68	16.61	3.33	1.38	31.00
2003	9.61	14.43	3.98	1.48	29.50
2002	9.55	14.94	4.28	1.22	29.99
2001	10.20	13.10	5.41	1.28	29.99
2000	7.61	15.63	5.46	1.29	29.99
1999	8.04	12.15	5.50	1.26	26.95
1998	8.04	23.18	-	1.24	32.46
1997	7.53	21.40	-	1.05	29.98
1996	7.75	22.08	-	1.13	30.96
1995	7.97	21.04	-	1.20	30.21
1994	7.70	19.93	-	1.11	28.74
1993	9.24	16.42	-	1.14	26.80
1992	8.41	15.05	-	1.05	24.51

TREASURER'S REPORT

RECEIPTS

Cash on Hand, January 1, 2010	\$ 452,294.10
Charlotte Derosia, Tax Collector	3,519,662.16
Charlotte Derosia, Town Clerk	216,805.32
Tax Anticipation Note	2,000,000.00
Municipal	53,159.81
Interest Earned	467.79
Town of Landaff	34,967.10
Town of Lyman	57,639.03
Lisbon Library	38,942.55
Other	15,941.00
Rooms and Meals Tax	76,480.60
State of New Hampshire Grants	123,959.46
Wastewater Department	233,397.31
Water Department	218,493.36
Sale of Recyclables	29,151.82
Trustees of the Trust	98.61
MSW Bag Sales	71,681.33
Tipping Fees	24,984.88
	\$7,168,126.23

PAYMENTS

Orders of Selectmen	\$6,634,170.79
Bank Charges & Fees	276.00
Other	671.10
Rural Development	36,547.12
Cash on Hand, December 31, 2010	496,461.22
	\$7,168,126.23

Respectfully submitted,
Vaughan Stiles, Treasurer

DETAILED STATEMENT OF RECEIPTS

PROPERTY TAXES

Current Property Tax	\$1,281,720.52
Overlay	<u>(10,989.30)</u>
Total Property Taxes	1,270,731.22

LAND USE CHANGE TAX

Current Use Change Penalty	1,111.50
\$.02 Gravel Tax	<u>1,258.32</u>
Total Revenues	15,782.61

YIELD TAX

Timber Yield Tax	<u>13,412.79</u>
Total Yield Tax	13,412.79

PENALTIES & INTEREST ON TAXES

Property Tax Interest	73,936.45
Costs	<u>5274.05</u>
Total Penalties & Interest on Taxes	79,210.50

BUSINESS LICENSES

Cable Franchise Fee	3,578.21
UCC Filings & Certificates	<u>485.00</u>
Total Business Licenses	4,063.21

MOTOR VEHICLE

Motor Vehicle Tax	<u>212,551.82</u>
Total Motor Vehicle Tax	212,551.82

BUILDING & CODE PERMITS

Building Permits	1,492.00
Pistol Permits	<u>285.00</u>
Total Building & Code Permits	1,777.00

OTHER LICENSES

Dog Licenses	2,500.50
Marriage Licenses	665.00
Vital Statistics	574.00
Other Licenses & Permits	<u>4.00</u>
Total Other Licenses	3,743.50

REVENUE FROM OTHER GOVERNMENTS

Meals & Room Tax Distribution	76,480.60
Highway Block Grant	81,390.38
Misc/Unanticipated State Grant	1,842.08
Trustee of Trust Funds	<u>98.61</u>

Total Revenues F/State-Federal	159,811.67
REVENUE FROM CHARGES FOR SERVICES	
Current Use Recording Fees	17.00
Selectmen's Miscellaneous	611.50
Water/Wastewater Administration	<u>15,000.00</u>
Total Revenue From Charges For Services	15,628.50
POLICE DEPARTMENT REVENUES	
Report Copies	284.94
PD Miscellaneous	10.00
Parking Tickets	210.00
Radar Patrol Grant	829.06
Court Fees	<u>2,183.81</u>
Total Police Department Revenues	3,517.81
FIRE DEPARTMENT REVENUES	
Town of Lyman	<u>13,911.70</u>
Total Fire Department Revenues	13,911.70
RECYCLING DEPARTMENT REVENUE	
Town of Landaff	11,337.41
Town of Lyman	17,760.67
Tipping Fees	25,129.88
Sales of MSW Bags	71,681.33
Sale of Recyclables	<u>29,434.22</u>
Total Recycling Department Revenues	155,343.51
LIFE SQUAD	
Town of Landaff	4,510.65
Town of Lyman	<u>6,314.91</u>
Total Life Squad	10,825.56
MISCELLANEOUS SOURCES	
HW Misc	1,275.00
Interest on Investments	467.79
Bounced Check Fees	25.00
Rents Collected	1,200.00
Donations	6.00
Planning/Zoning Board Fees	1,554.92
FEMA	6,599.08
Unanticipated Revenue	250.00
Other Insurance Refunds	-2369.11
Other Misc. Revenue	<u>412.92</u>
Total Miscellaneous Sources	9,421.60

DETAILED STATEMENT OF EMPLOYEE COMPENSATION

TOWN OFFICERS' SALARIES

John Northrop, Selectman	\$ 2,500.00
Michael J Carver, Selectman	1,500.00
Duncan McKee, Selectman	500.00
Ruth Robar, Selectman	2,000.00
Vaughan Stiles, Treasurer	2,062.50
Donna Hallock, Treasurer	687.50
Robert Adams, Planning Board Chair	700.00
Sandra Butson, Planning Board	800.00
Stephen Knox, Planning Board	500.00
Stephen Morrison, Planning Board	83.34
Jennifer Trelfa, Planning Board	500.00
Ruth Robar, Planning Board	500.00
Jennifer Trelfa, Deputy Town Clerk	9,049.89
Charlotte Derosia, Tax Collector & Town Clerk	<u>37,045.76</u>
	58,128.99

RAILROAD STATION MAINTENANCE

Roger Robar	<u>744.40</u>
	744.40

ELECTION & REGISTRATION

Candas Shea, Ballot Clerk	44.00
Keri Lyndes, Ballot Clerk	64.00
G. Kerry Marshall, Supervisor	100.00
Donna Knighton, Supervisor	88.00
Arlene Hite, Supervisor	<u>174.00</u>
	470.00

TOWN ADMINISTRATOR

Regan Pride	<u>56,649.84</u>
	56,649.84

FINANCIAL ADMINISTRATION

Barbara Menchin	<u>35,032.47</u>
	35,032.47

POLICE DEPARTMENT

Tanis Tavernier, Jr.	68,997.31
Robert Garvin	12,299.52
Scott McKinley	70,262.32
Scott Pinson	55,380.74
Brandon Walker	51,152.26
Douglas Brown	448.00
George Talatinian	560.00

Cody MacKay	210.00
	<u>247,010.63</u>
TOWN ROAD MAINTENANCE - LABOR	
Kevin Clement	52,446.94
Todd Colby	39,660.64
Rex Fisher	32,938.14
Charles Hampson	46,350.91
Christopher Hicks	37,960.57
	<u>209,357.20</u>
SOLID WASTE DISPOSAL	
Harvey Paquin	37,842.98
Michael Goss	23,701.00
Lester Bousquet	6,687.18
	<u>68,231.16</u>
PARKS & PLAYGROUNDS	
Andrew Knighton	505.75
Arielle Myers	2,612.50
Jennifer White	2,703.75
Michael White	612.00
	<u>6,434.00</u>
FIRE DEPARTMENT	
Mathew Champagne	1,590.00
David Combs	3595.50
Kevin Defosse	1605.00
Jeffrey Dodge	3,386.25
Jeremy Dodge	1,180.00
Hale Fitzgerald	1,302.00
Gregory Hartwell	6,054.00
Thomas Hartwell	2,038.50
Gerald P. Houston II	438.75
Gerald Houston, Sr.	9,348.75
James Houston	157.50
Ben Hoyt	220.50
Walter Johnson	60.00
Paul Neilson	15.00
James Northrop	311.25
Edward Santy	382.50
George Stevens	3,966.00
	<u>35,651.50</u>
LISBON LIFE SQUAD	
Renee Cate	90.00
Kristyna Champagne	235.00
David Combs	2550.00
Lindsay Coyle	1125.00

Ed Daniels	63.00
Debora Erb	340.00
Gary Gagnon	70.00
Jody Gagnon	4,600.00
Laurie Guilmette	530.00
Cindy Taylor	455.00
Mark Taylor	<u>2,579.00</u>
	12,637.00
 TOTAL COMPENSATION	 \$730,347.19

DETAILED STATEMENT OF EXPENDITURES

BOARD OF SELECTMEN

Salaries - Selectmen	\$ 6,500.00
Fica/Medi	497.26
Dues and Subscriptions	20.00
Miscellaneous	<u>108.84</u>

TOTAL BOARD OF SELECTMEN	7,1269.10
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TOWN ADMINISTRATION

Town Administrator	57,085.61
Employee Health Insurance	18,096.00
Employees Retirement	544.00
TA Fica/Medi	<u>4,027.75</u>

TOTAL TOWN ADMINISTRATION	86,879.46
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TOWN CLERK

TC Salary	32,309.04
Deputy TC Salary	8,932.22
Vital Statistics Salary	100.00
Town Clerk Auto	3,208.50
Health Insurance	6,877.68
Retirement Contribution	474.00
TC Dog Tags	92.00
Fica/Medi	3,352.48
Fees to State	1,529.50
Lien Fees	317.52
TC Dues & Subscriptions	65.00
Training & Conferences	<u>50.00</u>
TOTAL TOWN CLERK	57,307.94

VOTER REGISTRATION

Salaries - Supervisors	470.00
Moderator	200.00
Ballot Clerks	948.00
Checklist Preparation	66.00
Printing & Supplies	147.97
Meals & Services	<u>191.73</u>
TOTAL VOTER REGISTRATION	2,023.70

ACCOUNTING & AUDITING

Salary Bookkeeper	34,911.90
Bookkeeper Overtime	0.00
Employee Health Insurance	13,442.52
Employee Retirement Contribution	524.00
Fica/Medi	2,507.64
Contract Auditors	16,251.25
Mileage & Expense	50.00
Telephone/Fax	2,904.64

Software Support	7,606.96
Software Upgrades	390.00
Printing	3,788.23
Dues	241.00
Register of Deeds	568.28
Public Notices	2,146.07
Bank Charges	163.00
Office Supplies	2,044.74
Postage	3,399.48
Books & Periodicals	668.06
Miscellaneous	290.97
Equipment	1,738.12
Equipment Repair & Maintenance	1,075.19
Training & Conferences	353.00
Administration of LF	<u>(6,000.00)</u>
TOTAL ACCOUNTING & AUDITING	89,065.05
TREASURY	
Salary - Treasurer	2,750.00
Fica/Medi	<u>210.39</u>
TOTAL TREASURY	2,960.39
REVALUATION OF PROPERTY	
Contract Assessor	7,070.00
Tax Maps	2,900.00
Assessing Software Support	3,710.00
Mapping Software Support	<u>1,200.00</u>
TOTAL REVALUATION OF PROPERTY	14,880.00
LEGAL EXPENSE	
Town Attorney	<u>18,815.73</u>
TOTAL LEGAL EXPENSE	18,815.73
PERSONNEL ADMINISTRATION	
Unemployment Compensation	<u>9,876.04</u>
TOTAL PERSONNEL ADMINISTRATION	9,876.04
PLANNING BOARD	
Salaries	2,783.34
Clerical	364.03
Fica/Medi	64.53
Appropriation	500.00
Notices	<u>306.41</u>
TOTAL PLANNING BOARD	4,018.31
GENERAL GOVERNMENT BUILDINGS	
Salaries and Benefits	60.00
Highway Department Labor	67.84
Fica/Medi	9.27
Custodial Services	3,713.78

Alarm System Maintenance	989.00
Electricity	6,889.91
Heating Oil	14,561.15
Water	934.63
Sewer	359.13
Repairs & Maintenance	4,071.70
Furnace Maintenance	1,541.24
Dam Registration Fees	400.00
Custodial Supplies	761.67
Contract Services	2,414.82
Miscellaneous	848.07
Improvements – Town Hall	6,782.67
Fica/Medi	52.37
Railroad Alarm System	288.00
Railroad Station Electricity	322.20
Railroad Station Heating Oil	1,191.46
Railroad Station Water	253.11
Railroad Station Sewer	83.09
Railroad Station Repairs & Maintenance	1,102.11
Railroad Station Miscellaneous	388.02
TOTAL GENERAL GOVERNMENT BUILDINGS	<u>48,085.24</u>
CEMETERIES	
Salmon Hole Cemetery Assoc.	1,000.00
Grove Hill Cemetery Assoc.	<u>15,000.00</u>
TOTAL CEMETERIES	16,000.00
INSURANCE NOT OTHERWISE ALLOCATED	
Property & Liability	28,220.34
Liability payments	402.48
Workers Compensation	<u>20,762.33</u>
TOTAL INSURANCE NOT OTHERWISE ALLOCATED	49,385.15
ADVERTISING & REGIONAL ASSOCIATION	
NHMA Dues	1,044.29
North Country Council	<u>1,535.19</u>
TOTAL ADVERTISING & REGIONAL ASSOCIATION	2,579.48
REFUNDS	
Refunds	<u>786.08</u>
TOTAL REFUNDS	786.08
POLICE DEPARTMENT	
Salaries - F/T	206,056.96
Salaries - P/T	2,102.00
Employee Health Insurance	72,330.04
Employer Retirement Contribution	1,599.50
Overtime	19,235.15
Shift Coverage	1,607.56
Event Coverage	3,464.40

Court Fees	150.00
Highway Labor	586.94
FICA/Medi	3,642.00
NH Retirement	34,977.31
Telephone/FAX	2,644.65
Radio Expense	690.10
Vehicle Maintenance & Repairs	4,372.46
Dues & Subscriptions	100.00
Office Supplies	1,667.16
Postage	34.50
Gasoline	11,888.25
Building Maintenance	30.43
Cleaning Service	795.00
IMC Computer Support	1,655.32
Books & Periodicals	152.53
Equipment	883.32
Training & Conferences	8,1785.34
School Programs	1,471.74
Uniforms	1,589.63
TOTAL POLICE DEPARTMENT	<u>381,902.29</u>
AMBULANCE	
Ross Ambulance Service	<u>9,809.73</u>
TOTAL AMBULANCE	<u>9,809.73</u>
FIRE DEPARTMENT	
Salaries - P/T	34,634.50
Highway Labor	890.04
Fica/Medi	2,712.03
Telephone	1,180.63
Radio	1,950.15
Water & Sewer	600.00
Equipment Maintenance	127.87
Tanker 23	212.19
W-1 (1989)	0.00
L-1	995.42
R-1	47.79
Parade Ladder	65.90
Forestry Truck x 2	231.10
E-1	0.00
E-2	461.14
Dues	340.50
Vehicle Fuel	794.08
Building Maintenance	186.00
Fire Prevention	318.00
Miscellaneous	2,019.27
Mileage Expense	1,022.00
Equipment	1,244.32
Equipment-Personnel	5,698.00

Breathing Apparatus	224.00
General Equipment Repair	95.16
Small Tools	278.32
Encumbered Funds	<u>300.00</u>
TOTAL FIRE DEPARTMENT	57,615.36
LIFE SQUAD	
Salaries - P/T	12,070.00
Highway Dept. Labor	262.10
FICA/Medi	941.81
R-1 Maintenance	113.34
R-1 Fuel	771.40
Miscellaneous	3,186.53
Zoll Maint. Contract	1,662.33
Equipment & Supplies	7,359.34
Training	<u>3,470.00</u>
TOTAL LIFE SQUAD	29,836.93
CODE ENFORCEMENT	
Contract Service	9,861.50
Dues	<u>77.80</u>
TOTAL CODE ENFORCEMENT	9,939.30
EMERGENCY MANAGEMENT	
Miscellaneous	<u>0.00</u>
TOTAL EMERGENCY MANAGEMENT	0.00
OTHER FINANCIAL USES	
Encumbered Funds	<u>3,000.00</u>
TOTAL OTHER FINANCIAL USES	3,000.00
DISPATCH	
Telephone "911"	354.36
Grafton County Dispatch	44,052.00
Antenna Lease	<u>2,640.00</u>
TOTAL DISPATCH	47,046.36
ROAD MAINTENANCE	
Salaries - F/T	169,881.30
Employee Health Insurance	46,530.84
Employer Retirement Contribution	1,922.00
Overtime	20,253.29
Fica/Medi	13,908.63
Gravel	12,620.00
Salt	327.45
Calcium Chloride	1,885.22
Blacktop	1,159.92
Telephone/Communications	2,202.69
Radio Expense	10,165.90
Electricity	3,217.20

Water & Sewer	365.83
DOT Testing	777.50
Grader	5,512.90
Loader	1,916.78
Asphalt Reclaimer	20.78
Backhoe	689.65
Sidewalk Tractor	2,179.65
Excavator	1,799.18
Heavy Equipment Maintenance	3,689.72
Stock/Tools	6,870.24
Equipment Lease	9,232.50
Signs, Lines	3,515.20
00 Ford Sterling (#2)	8,300.29
99 Ford 1 Ton (#3)	3,732.92
00 Ford Sterling (#4)	8,562.38
Pickup Truck	1,159.88
Sweeper	213.07
Dues & Subscriptions	120.00
Public Notices	202.55
Office Supplies	105.96
Vehicle Fuel	7,240.27
Grease & Oil	1,232.64
Diesel Fuel	15,659.08
Propane	1,065.45
Building Improvements	2,672.84
Safety Equipment & Supplies	1,189.33
Miscellaneous	650.96
Uniforms, Boots	2,948.44
Paving Project – Mt. E – Walker Hill	68,303.04
TOTAL ROAD MAINTENANCE	<u>444,003.47</u>
HIGHWAY BLOCK GRANT	
Sand	16,680.00
Salt	30,478.97
Drainage	22,862.62
Gravel	6,184.00
Blacktop	5,208.41
TOTAL HIGHWAY BLOCK GRANT	<u>81,414.00</u>
STREET LIGHTING	
Street Lighting	20,433.23
TOTAL STREET LIGHTING	<u>20,433.23</u>
LANDFILL	
Salaries F/T	61,223.10
RR Salaries P/T	7,329.62
Employer Retirement Contribution	1,068.00
Overtime Wages	98.64
Highway Department Labor	940.48

Fica/Medi	5,136.31
Employee Benefits	12,558.48
Mileage & Expense	296.00
Telephone/Internet	1,001.03
Tire Disposal	1,510.91
Recycling Bailing Expenses	125.00
C&D Tipping Fees	27,615.94
MSW Tipping Fees	38,207.31
Electricity	2,312.56
Ground Water Sampling	5,300.00
Heating Oil	1,700.62
Small Tools	128.50
Waste Oil Heater	247.50
Equipment Maintenance	3,009.89
Scale Licensing	1,179.00
MSW Bags	11,515.14
Office Supplies	74.94
Vehicle Fuel	1,088.64
Building Maintenance	1,190.16
Miscellaneous	769.90
Personal Equipment/Boots	1,253.38
Conferences & Training	100.00
Administrative Expense	6,000.00
Insurance	2,600.00
Pemi-Baker District Dues	2,290.57
Methane Gas Testing	645.58
Post Closure Site Maintenance	600.00
TOTAL LANDFILL	<u>198,917.20</u>

WASTEWATER DISTRIBUTION AND TREATMENT

Town Water Benefit Fee	26,500.00
TOTAL WASTEWATER DISTRIBUTION AND TREATMENT	<u>26,500.00</u>

HEALTH

North Country Home Health	5,536.00
White Mtn. Mental Health	2,583.00
Red Cross	770.00
Grafton County Seniors	3,300.00
Community Action	7,000.00
North Country YMCA	300.00
Ammonoosuc Health	1,250.00
Boys & Girls Club of No. Co.	2,500.00
Lisbon Lions Club	5,000.00
TOTAL HEALTH	<u>28,539.00</u>

GENERAL ASSISTANCE

Food	494.45
Rent	14,333.53
Transportation	175.00

Fuel	1,682.12
Electricity	1,685.46
Other	<u>1,720.03</u>
TOTAL GENERAL ASSISTANCE	20,090.59
PARKS & RECREATION	
Fica/Medi	492.21
Electric	562.85
Mowing	1,775.00
Water & Sewer Fees	1,570.61
Swimming Pool	<u>6,434.00</u>
TOTAL PARKS & RECREATION	10,834.67
LIBRARY	
Library	<u>60,218.00</u>
TOTAL LIBRARY	60,218.00
PATRIOTIC PURPOSES	
Memorial Day	634.20
Flags	<u>559.27</u>
TOTAL PATRIOTIC PURPOSES	1,193.47
OTHER FINANCIAL USES	
Highway Dump Trucks 2000	10,337.85
Landfill Closure Note	<u>6,335.10</u>
TOTAL DEBT SERVICE PRINCIPAL	16,672.95
OTHER FINANCIAL USES	
INT Landfill Closure Note	<u>902.75</u>
TOTAL OTHER FINANCIAL USES	902.75
TAN INTEREST	
Tax Anticipation Note	<u>7,373.18</u>
TOTAL TAN INTEREST	7,373.18
LAND AND IMPROVEMENTS	
Town Hall Property	<u>5,000.00</u>
TOTAL LAND AND IMPROVEMENTS	5,000.00
IMPROVEMENTS OTHER THAN BUILDINGS	
Main Street Program	10,000.00
Burch House	830.00
Bridge House	<u>1,000.00</u>
TOTAL IMPROVEMENTS OTHER THAN BUILDINGS	11,830.00
CAPITAL RESERVE FUNDS	
Library Building Fund	<u>10,000.00</u>
TOTAL CAPITAL RESERVE FUNDS	10,000.00

TRUSTEE OF TRUST FUND REPORT

BACKHOE RESERVE FUND

Balance as of January 1, 2010	\$0.00
Interest Earned	0.00
Withdrawals	<u>0.00</u>
Balance as of December 31, 2010	\$0.00

REVALUATION RESERVE FUND

Balance as of January 1, 2010	\$0.00
Withdrawals	0.00
Interest Earned	<u>0.00</u>
Balance as of December 31, 2010	\$0.00

LANDFILL RESERVE FUND

Balance as of January 1, 2010	\$0.00
Deposit	0.00
Withdrawals	0.00
Interest Earned	<u>0.00</u>
Balance as of December 31, 2010	\$0.00

CAPITAL RESERVE FUND-DUMP TRUCK

Balance as of January 1, 2010	105,681.70
Deposits	
Interest Earned	<u>221.21</u>
Balance as of December 31, 2010	\$105,902.91

LIBRARY BUILDING IMPROVEMENT RESERVE FUND

Balance as of January 1, 2010	\$49,608.35
Deposits	10,000.00
Interest Earned	<u>112.05</u>
Balance as of December 31, 2010	\$59,720.40

FIRE STATION RESERVE FUND

Balance as of January 1, 2010	\$52,080.43
Deposits	
Withdrawals	(6,734.00)
Interest Earned	<u>107.74</u>

Balance as of December 31, 2010	\$45,454.17
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FIRE TRUCK RESERVE FUND

Balance as of January 1, 2010	\$68,821.10
Deposits	
Interest Earned	144.03
Balance as of December 31, 2010	\$68,695.13

**EMPLOYEE HEALTH INSURANCE
RESERVE FUND**

Balance as of January 1, 2010	\$9,359.01
Withdrawals	(3,500.00)
Interest Earned	18.37
Balance as of December 31, 2010	\$7,877.45

HIGHWAY DEPT. HEAVY EQUIPMENT

Balance as of January 1, 2010	\$10,075.59
Deposits	
Withdrawal	
Interest Earned	21.09
Balance as of December 31, 2010	\$10,096.68

1 TON HIGHWAY TRUCK

Balance as of January 1, 2010	\$21,546.47
Deposits	
Interest Earned	45.14
Balance as of December 31, 2010	\$21,546.47

HIGHWAY PICKUP TRUCK

Balance as of January 1, 2010	\$ 1,079.40
Deposits	
Withdrawal	
Interest Earned	2.94
Balance as of December 31, 2010	\$1,082.34

POLICE SEDAN

Balance as of January 1, 2010	\$750.90
Deposits	
Withdrawal	

Interest Earned	<u>.072</u>
Balance as of December 31, 2010	\$751.62

LIFE SQUAD VEHICLE

Balance as of January 1, 2010	\$37,780.77
Deposits	
Withdrawal	
Interest Earned	<u>78.98</u>
Balance as of December 31, 2010	\$37,780.77

RECYCLE/TRANSFER STATION NON-CAPITAL RESERVE FUND

Balance as of January 1, 2010	\$14,174.83
Withdrawal	
Interest Earned	<u>29.65</u>
Balance as of December 31, 2010	\$14,204.48

LRS SPECIAL EDUCATION FUND

Balance as of January 1, 2010	\$ 45,579.74
Deposit	
Withdrawal	
Interest Earned	<u>95.44</u>
Balance as of December 31, 2010	\$45,579.74

LRS TECHNOLOGY FUND

Balance as of January 1, 2010	\$55.68
Withdrawal	
Interest Earned	<u>.00</u>
Balance as of December 31, 2010	\$55.68

EXPENDABLE TRUST – SCHOOL BLDG MAINTENANCE FUND

Balance as of January 1, 2010	\$72,854.81
Deposit	
Withdrawal	
Interest Earned	<u>152.48</u>
Balance as of December 31, 2010	\$73,007.29

EXPENDABLE TRUST – WATER DEPARTMENT MAINTENANCE

Balance as of January 1, 2010	20,039.91
Deposit	\$5,000.00

Withdrawal	
Interest Earned	<u>46.10</u>
Balance as of December 31, 2010	\$25,086.01

EXPENDABLE TRUST – WASTEWATER DEPARTMENT MAINTENANCE

Balance as of January 1, 2010	20,039.91
Deposit	5,000.00
Withdrawal	(12,045.00)
Interest Earned	<u>40.57</u>
Balance as of December 31, 2010	13,035.48

**EMPLOYEE HEALTH INSURANCE FUND
CHECKING ACCOUNT**

Beginning Balance January 1, 2010	\$1,857.82
Deposits	435.90
Transfer from reserve	1,500.00
Claims Paid	(2,237.08)
Misc. Expenses	(5.00)
Interest Income	<u>2.03</u>
Balance as of December 31, 2010	\$1,553.67

Respectfully submitted,
Trustees of the Trust Funds

TREASURER'S REPORT – CONSERVATION FUND

RECEIPTS

Cash on Hand, January 1, 2010	\$4,704.85
Interest Earned	13.35
Deposits	<u>2,620.50</u>
	\$7,338.70

Cash on Hand, December 31, 2010	\$7,338.70
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TREASURER'S REPORT – HOUSING IMPROVEMENT PROGRAM REPAYMENT ACCOUNT

RECEIPTS

Cash on Hand, January 1, 2010	\$5,883.01
Interest Earned	<u>14.42</u>
	5,897.43

PAYMENTS

Orders of Selectmen	684.00
Cash on Hand, December 31, 2010	<u>5,213.43</u>
	\$5,897.43

POLICE SPECIAL DETAIL FUND

RECEIPTS

Cash on Hand, January 1, 2010	2,418.16
Receipts	<u>13,442.26</u>
	\$15,860.42

PAYMENTS

Orders of Selectmen	11,958.77
Cash on Hand, December 31, 2010	<u>3,901.65</u>
	\$15,860.42

Respectfully submitted,
Vaughan Stiles, Treasurer

TREASURER'S REPORT - WATER DEPARTMENT

RECEIPTS

Cash on Hand, January 1, 2010	\$34,352.70
Charlotte Derosia, Collector	167,554.18
Interest Earned	122.44
Misc.	50.00
Benefit Fee (09 & 10)	53,000.00
Rebate	18,303.50
	<u>\$273,382.82</u>

PAYMENTS

Orders of Selectmen	\$218,493.36
Cash on Hand, December 31, 2010	54,889.46
	<u>\$273,382.82</u>

TREASURER'S REPORT – WASTEWATER

RECEIPTS

Cash on Hand, January 1, 2010	\$ 65,321.11
Charlotte Derosia, Collector	180,607.25
Interest Earned	144.36
State Grants	14,138.00
Misc.	6,123.63
	<u>\$266,334.35</u>

PAYMENTS

Orders of Selectmen	\$235,072.31
Misc.	25.03
Cash on Hand, December 31, 2010	31,237.01
	<u>\$266,334.35</u>

Respectfully submitted,
Vaughan Stiles, Treasurer

WATER & SEWER FUNDS **Summary of Rents**

	WATER	SEWER
Uncollected Rents at January 1, 2010	\$ 42,457.31	\$ 39,620.34
Rents Committed	159,759.78	180,062.46
Interest	7,368.27	4,568.32
Penalties	<u>708.25</u>	<u>708.25</u>
Total Debits	\$210,293.61	\$224,959.37
Remittances to Treasurer		
Rents	\$137,436.13	\$149,136.05
Interest	7,377.24	4,570.95
Penalties	708.25	708.25
Conversion to Lien	21,544.10	18,584.81
Abatements	2,362.31	4,092.57
Uncollected Rents at December 31, 2010	<u>40,865.58</u>	<u>47,866.74</u>
Total Credits	\$210,293.61	\$224,959.37

Respectfully submitted,
Charlotte Derosia, Collector

LISBON WATER & WASTEWATER DEPARTMENT

2010 Activities Report

Water Department

1. Daily rounds, operations, maintenance, housekeeping, and record keeping of well house and chemical feed facility.
2. Operated emergency pumping equipment at well house.
3. Collected and transported to laboratory monthly bacteria samples.
4. Flushed hydrants spring/fall.
5. Completed and distributed Consumer Confidence Reports.
6. Collected and transported to courier all SDW A samples ITom both wells.
7. Prepared 2011 budget.
8. Ordered and received chemicals for disinfection and pH adjustment.
9. Isolated chemical feed building monthly, depressurized, removed chemical injection quills to clean and remove scale buildup in discharge lines.
10. Insured proper solution strength by weighting mixed solution before transferring to bulk tanks.
11. Optimizing chemical dose rates for well's # 1 and #2 to insure highest quality and quantity of water at lowest possible cost, meeting all EP A standards.
12. Clean mixing and storage tanks insuring no sediment buildup in all tanks.
13. Collected and analyzed distribution system samples at treatment facility for pH, chlorine residual, P04, alkalinity, and temperature at least 2/month minimum required by EP A
14. Mowed roadsides to well house.
15. Scrapped, wire brushed, and painted well house stairwell and put clear enamel on for strength.
16. Yearly check and calibration of Stonkus valve and well house telemetry.
17. Adjusted drain tube for turbine pump.
18. Phone line repaired.
19. Repaired heater.
20. Requested 3 vendor quotes for purchased items.
21. Flow meter calibration and tested telemetry functions, verified all telemetry in good condition at well house and storage tank.
22. NH-DES conducted sanitary survey.
23. Put new chlorine pump on line. Installed new foot valve, compression fittings, suction line, intake check valve, discharge air relief valve, discharge check valve, discharge line, and injection quill.
24. Rebuilt old chlorine pump for backup.

Wastewater Department

1. Performed daily operation, lab analysis, routine maintenance, and housekeeping at treatment plant and pump stations.
2. Performed weekly lab analysis.
3. Collected and shipped samples for yearly toxicity test.
4. Lagoon maintenance and ecosystem enhancement.
5. Prepared 2011 budget.
6. Sprayed herbicide around lagoons and fence line to control weeds.
7. Emergency generator service performed by Todd saving \$2000.00 or more.
Thanks Todd!
8. Performed annual gas detection meter calibration.
9. Annual service and calibration of laboratory equipment and flow meters.
10. Completed monthly operations and discharge monitoring reports.
11. Responded to 4 emergency call-ins.
12. Performed backflow meter inspection at treatment plant and Bath Rd. pump station.
13. Tested all emergency generators and transfer switches under load.
14. Kevin Clement first responder to alarm conditions at treatment plant and pump stations, thank you Kevin.
15. Cleaned leaves and debris off Bath Rd. roof
16. Volunteered and removed leaking roof drainage pipe in Acre Dr. generator room and replaced with PVC and installed cleanouts. No more leaks or clogged piping.
17. NH-DES yearly compliance inspection.
18. Bath Rd. drive assemblies maintained by Todd, \$2000.00+ savings.
19. Cleaned treatment plant roof, applied tar blanket, covered with pea-stone, patched remaining holes.
20. Put new heater in generator room at treatment facility.
21. Requested 3 vendor quotes for purchased items.
22. Installed new bearings and drive shafts on # 1 pump at Bath Rd. pump station, eliminating noise and vibration.
23. Researched different types of bearing assemblies for Bath Rd. drive shafts. Found an assembly with a different style of locking mechanism. This type should increase bearing life and greatly reduce maintenance of these bearings.

Welch's Water & Wastewater
Services, Inc.

LISBON PUBLIC LIBRARY
2010 Year End Report

INCOME

Source	10 Budget	YTD
Town Appropriation	\$60,218.00	\$60,218.00
Interest on Trust Fund	400.00	351.76
Gifts	300.00	172.07
Other Income	338.00	87.49
Fund Raiser	400.00	230.00
Grant		300.00
Lyman	1,100.00	1,100.00
Landaff	<u>1,100.00</u>	<u>1,100.00</u>
Total	\$63,856.00	\$63,559.32

EXPENSES

	10 Budget	YTD
Books	\$5,300.00	\$5,283.57
Audio Consortium	220.00	220.00
Cleaning	780.00	680.00
Youth Programs	250.00	452.60
Conferences/Membership/Mileage	450.00	211.00
Electricity	1,200.00	1,017.54
Equipment	200.00	221.48
Health Insurance	6,422.00	6,423.60
Heating Oil	5,000.00	4,373.22
Internet Host	240.00	0
Librarian	25,625.00	25,624.56
Library Assistants	10,982.00	10,607.15
Magazines	750.00	771.67
Maintenance & Repairs	1,000.00	825.00
Social Security/Medicare	2,837.00	2,710.84
Supplies	1,500.00	1,522.53
Telephone	700.00	657.34
Water & Sewer	<u>400.00</u>	<u>365.72</u>
Total	\$63,856.00	\$61,967.82

HANDICAPPED ACCESSIBLE ENTRANCE FUND

Opening Balance	\$39,297.71
Interest	106.84
Fund Raiser	153.65
Gifts Received	<u>335.00</u>
Closing Balance	\$39,893.20

TOWN OF LISBON, NEW HAMPSHIRE
2011
TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the Eighth day of March, 2011 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the evening, to act upon the following subjects. All Articles except Article 1 are to be considered at seven o'clock in the evening.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand And 00/100 (\$120,000) for the purpose of purchasing a front end loader for the Highway Department, and to authorize the Selectmen to issue bonds or notes not to exceed said sum in accordance with the provisions of the Municipal Financing Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further to raise and appropriate \$15,825.00 for the first years payment of said bond. The Board of Selectmen recommends this article. A 2/3 ballot vote is required.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of One Million Eight Hundred and Forty Thousand Six Hundred and Four and 00/100 Dollars (\$1,840,604.00) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. The Board of Selectmen recommends this article.

General Administration	\$ 89,545.00
Tax Collection, Elections, Registration & Vital Statistics	60,756.00
Financial Administration	95,079.00
Revaluation of Property	23,855.00
Legal Expense	37,500.00
Personnel Administration	12,967.00
Planning & Zoning	7,037.00
General Government Buildings	48,188.00
Cemeteries	17,000.00
Insurance	52,479.00
Advertising & Regional Associations	2,606.00
Refunds	1.00

Other General Government	1.00
Police Department	385,010.00
Ambulance Service	1.00
Fire Department	72,350.00
Life Squad	60,009.00
Building Inspection/Code Enforcement	10,200.00
Emergency Management	750.00
Public Safety - Dispatch & Communications	48,304.00
Highways & Streets	378,483.00
Highway Block Grant	98,041.00
Street Lighting	20,000.00
Solid Waste Disposal	202,551.00
Pest Control	1.00
Health Officer	500.00
Welfare, Direct Assistance	25,000.00
Parks & Recreation	10,800.00
Library	66,762.00
Patriotic Purposes	1,000.00
Information Booth	1.00
Economic Development	1.00
Principal - Long Term Bonds & Notes	6,335.00
Interest - Long Term Bonds & Notes	487.00
Interest on Tax Anticipation Note	7,000.00
Land and Improvements	1.00
Machinery Vehicles and Equipment	1.00
Buildings	1.00
Improvements other than Buildings	1.00
TOTAL	\$1,840,604.00

ARTICLE 5: To See if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand And 00/100 Dollars (\$ 120,000) for the purchase and installation of an emergency electric generator to be installed at the Lisbon Regional School, and to authorize the issuance of bonds or notes not to exceed \$45,000 in accordance with the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the Selectmen to apply for, accept and expend Federal Emergency Management Administration (FEMA) grant funds in the amount of, but not limited to \$60,000 and any other State, Federal or other grant funds that may be available for this purpose. The balance of \$15,000 shall be supplied by the Lisbon School Building Improvement Fund. The appropriation is contingent upon an affirmative vote on the associated article at the Lisbon Regional School annual meeting. 2/3 ballot vote required. The Board of Selectmen recommends this article. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Ninety-One Thousand And 00/100 Dollars (\$ 91,000) for paving of roads within the Town of Lisbon. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Fifty-Two Thousand And 00/100 Dollars (\$52,000) for the purpose of refurbishing/rebuilding the road grader for the Highway Department, and to authorize the withdrawal of Nine Thousand And 00/100 Dollars (\$9,000) from the Highway Heavy Equipment Capital Reserve Fund to be used toward this purpose; and to authorize the issuance of bonds or notes not to exceed Forty-Three Thousand And 00/100 (\$43,000) in accordance with the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to raise and appropriate the sum of \$9,790 for the first year's payment on said note. A 2/3 ballot vote is required. The Board of Selectmen recommends this article. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for the purchase of a new police sedan. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 9: To see if the Town will vote to adopt the provisions of RSA 261:153, VI to authorize the Town Clerk to collect an additional fee of \$5.00 per motor vehicle registration for the purpose of creating a Municipal Transportation Improvement Fund which shall be a capital reserve fund established for this purpose and governed by the provisions of RSA 35, and further to name the Board of Selectmen as agents to expend from said fund. Said fee to become effective April 1, 2011. The fund shall be used to fund improvements to the sidewalks in the Town of Lisbon. A ballot vote is required. The Board of Selectmen recommends this article. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty-Three Thousand Two Hundred Forty-One And 00/100 Dollars (\$163,241) for the operation and maintenance of the Lisbon Water Department. Funds to be raised in the following manner: One Hundred Thirty-Six Thousand Seven Hundred Forty-One And 00/100 Dollars (\$ 136,741) from user fees, and the remaining Twenty-Six Thousand Five Hundred And 00/100 (\$ 26,500) from general taxation to be dubbed, "Town Water Benefit Fee." *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Two Hundred Ten Thousand Three Hundred Forty-Nine And 00/100 (\$ 210,349) for the operation and maintenance of the Lisbon Wastewater Treatment Operation. Funds are to be raised by user fees. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand And 00/100 Dollars (\$ 25,000) for the replacement and upgrade of various water meters and meter reading equipment throughout the Lisbon public water distribution system. Said sum to be paid from the water department revenue fund balance, and no amount to be raised from taxation or user fees; and furthermore to authorize the Board of Selectmen to apply for and expend any Federal, State, or other available grant

funds that may be available for this project. This article shall be non-lapsing until December 31, 2012. The Board of Selectmen recommends this article. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 13: To see if the Town will vote raise and appropriate the sum of One Hundred Twenty-Five Thousand And 00/100 Dollars (\$ 125,000) for the purpose of replacing the aeration system in the wastewater treatment lagoons, and to authorize the issuance of bonds or notes not to exceed \$95,000 in accordance with the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the Selectmen to apply for, accept and expend any other State, Federal or other grant funds that may be available for this purpose. The remaining \$30,000 shall be drawn from the Lisbon Wastewater Department unreserved fund balance. Any grant funds received would decrease the amount of funds coming from wastewater fund balance and no amount shall be raised from taxation. The Board of Selectmen recommends this article. A 2/3 majority ballot vote is required. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 14: To See if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$ 10,000) for improvements to the Town Hall Building, and to authorize the Selectmen to apply for and accept and expend any grant funds that may be available for said purpose. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 15: To See if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$ 10,000) to fund a design study for a proposed new Fire Station. Said funds to come from the Fire Station Capital Reserve Fund, and no amount to come from taxation. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand And 00/100 Dollars (\$ 11,000) to support Lisbon Main Street, Inc. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand Four Hundred Seventy-Five And 66/100 Dollars (\$ 28,475.66) for the support of the following local community services agencies:

North Country Home Health & Hospice	\$ 5,536.00
White Mountain Mental Health	2,634.66
American Red Cross	775.00
Grafton County Seniors	3,600.00
North Country YMCA	350.00
Tri-County Community Action Program (CAP)	7,000.00
Lisbon Lions Club	5,000.00
Ammonoosuc Community Health	1,250.00
Court Appointed Special Advocates (CASA)	500.00

The Support Center at Burch House	830.00
The Bridge House Shelter	1,000.00
TOTAL	\$ 28,475.66

This article is by request of the respective agencies. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

ARTICLE 18: We the undersigned residents of Lisbon, NH request that both Town and NH state vehicle registrations be made available at the Lisbon Town Clerk’s Office through a computer upgrade, training, etc. effective as soon as possible.
(This article was submitted by petition.)

ARTICLE 19: To have the Town vote to register and make public records its objection to the construction of any portion of the 1200 Megawatt High Voltage Direct Current Transmission Line in the state of New Hampshire as presently proposed by Northeast Utilities, NStar, and Hydro-Quebec since such a huge project potentially poses negative affects to area tourism and property values, which would not be outweighed by supposed benefits. *(This article was submitted by petition.)*

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$2,000 *[Two Thousand and 00/100 dollars]* to be applied toward the funding of the planning and construction necessary to meet ADA requirements for accessibility to the Town Hall by individuals with disabilities and to further authorize the Board of Selectmen to apply for any available grant funding to support this construction. *(This article was submitted by petition. This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 21: To see if the Town will vote to raise and appropriate \$7,500.00 (Seven thousand five hundred and no/100 dollars) to support the Boys and Girls Club of the North Country. These funds are to be used to pay for the outstanding property taxes on the Club Building. *(This article was submitted by petition. This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen does not recommend this article.

ARTICLE 22: To transact any other business that may legally come before this Meeting.

Given under our hands and seal this 21st day of February, in the year of our Lord, Two Thousand and Eleven.

John Northrop, Jr., Chairman
 Ruth Robar
 Michael Carver

BUDGET OF THE TOWN OF LISBON – REVENUE

Sources of Revenue	Estimated 2010	Actual 2010	Estimated 2011
Miscellaneous Taxes:			
3120 Land Use Change Taxes	\$ 3,000.00	\$ 1,112.00	\$ 3,000.00
3185 Timber Taxes	10,000.00	13,413.00	10,000.00
3187 Excavation Tax	1,000.00	1,258.00	1,000.00
3190 Interest & Penalties on Taxes	52,800.00	79,210.00	70,800.00
Licenses, Permits & Fees:			
3210 Business Licenses	3,750.00	4,063.00	3,750.00
3220 Motor Vehicle Permit Fees	225,000.00	212,552.00	215,000.00
3230 Building Permits	1,000.00	1,777.00	1,000.00
3290 Misc. Licenses, Permits & Fees	3,500.00	3,744.00	3,500.00
From Federal Government:			
3311-3319 Grants & Reimbursements	0.00	0.00	93,250.00
From State:			
3351 Shared Revenues	0.00	0.00	0.00
3352 Meals & Rooms Tax Distribution	76,000.00	76,481.00	76,000.00
3353 Highway Block Grant	81,413.00	81,390.00	94,041.00
3354 Water Pollution Grant	14,138.00	14,139.00	14,139.00
3359 Other Grants	16,429.00	1,679.00	1,429.00
3359 Other	0.00	0.00	0.00
3379 From Other Gov't	0.00	15,099.00	15,000.00
Charges For Services:			
3401-3406 Income from Departments	200,636.00	200,503.00	230,080.00
Miscellaneous Revenues:			
3501 Sale of Municipal Property	0.00	0.00	32,000.00
3502 Interest on Investments	1,000.00	468.00	1,000.00
3503-3509 Other	1,200.00	12,411.00	1,200.00
Interfund Operating Transfers In:			
3912 Special Revenue Funds	0.00	0.00	0.00
3914 Sewer	235,801.00	249,939.00	210,349.00
3914 Water	176,022.00	157,022.00	136,741.00
3915 Capital Reserve Funds	0.00	6,734.00	19,000.00
3916 Trust Funds	0.00	11,988.00	0.00
Other Financing Sources:			
3934 Proceeds from Bonds & Notes	95,000.00	0.00	269,750.00
Amts VOTED from F/B ("Surplus")	15,000.00	15,000.00	55,000.00
Budgetary Use of Fund Balance	<u>48,000.00</u>	<u>0.00</u>	<u>60,000.00</u>
TOTAL REVENUES & CREDITS	\$1,260,689.00	\$ 1,159,982.00	\$ 1,617,029.00

BUDGET OF THE TOWN OF LISBON – EXPENDITURES

Details of Expenditures	Approp. 2010	Actual 2010	Proposed 2011
General Government:			
4130-4139 Executive	\$ 88,880.00	\$86,879.00	\$89,545.00
4140-4149 Tax Collection, Elections, Voter Registration & Vital Statistics	61,336.00	59,332.00	60,756.00
4150-4151 Financial Administration	95,079.00	92,025.00	95,079.00
4152 Revaluation of Property	16,456.00	14,880.00	23,855.00
4153 Legal Expense	2,500.00	18,816.00	37,500.00
4155-4159 Personnel Administration	12,907.00	9,876.00	12,967.00
4191-4193 Planning & Zoning	14,807.00	4,018.00	7,037.00
4194 General Government Buildings	46,310.00	47,596.00	48,188.00
4195 Cemeteries	16,000.00	16,000.00	17,000.00
4196 Insurance	51,463.00	49,385.00	52,479.00
4197 Advertising & Regional Assoc.	2,581.00	2,579.00	2,606.00
4199 Other General Gov't – Refunds	0.00	786.00	2.00
Public Safety:			
4210-4214 Police	373,243.00	381,902.00	385,010.00
4215-4219 Ambulance	10,392.00	9,810.00	1.00
4220-4229 Fire	72,350.00	57,615.00	72,350.00
4230-4239 Life Squad	30,071.00	29,837.00	60,009.00
4240-4249 Building Inspection	10,700.00	9,939.00	10,200.00
4290-4298 Emergency Management	1.00	3,000.00	750.00
4299 Communications/Dispatch	47,042.00	47,046.00	48,304.00
Highways & Streets:			
4312 Highways & Streets	387,215.00	375,700.00	378,483.00
4312 Paving Project	80,000.00	68,303.00	0.00
4316 Street Lighting	16,200.00	20,923.00	20,000.00
4319 Other – Highway Block Grant	81,414.00	81,414.00	98,041.00
Sanitation:			
4324 Solid Waste Disposal	203,043.00	198,917.00	202,551.00
Water Distribution & Treatment:			
4332 Water Benefit Fee	26,500.00	26,500.00	0.00
Health:			
4411 Administration/Health Officer	500.00	0.00	500.00
4414 Pest Control	1.00	0.00	1.00
4415-4419 Health Agencies, Hospitals & Other Organizations	30,369.00	30,369.00	0.00
Welfare:			
4441-4442 Administration & Direct Asst.	25,000.00	20,091.00	25,000.00

Details of Expenditures (cont.)	Approp. 2010	Actual 2010	Proposed 2011
Culture & Recreation:			
4520-4529 Parks & Recreation	10,320.00	10,835.00	10,800.00
4550-4559 Library	60,218.00	60,218.00	66,762.00
4583 Patriotic Purposes	1,000.00	1,193.00	1,000.00
4589 Other Culture & Recreation	0.00	0.00	1.00
Economic Development:			
4651-4659 Economic Development	1.00	0.00	1.00
Debt Service:			
4711 Princ.-Long Term Bonds & Notes	16,360.00	16,673.00	6,335.00
4721 Interest-Long Term Bonds & Notes	1,455.00	903.00	487.00
4723 Interest-Tax Anticipation Notes	6,500.00	7,373.00	7,000.00
Capital Outlay:			
4901 Land and Improvements	1.00	5,000.00	1.00
4902 Machinery, Vehicles & Equipment	139,001.00	14,000.00	1.00
4903 Buildings	20,001.00	0.00	1.00
4909 Improvements Other Than Bldgs	10,001.00	11,830.00	1.00
Operating Transfers Out:			
4914 To Enterprise Fund - Sewer	214,939.00	219,568.00	0.00
4914 To Enterprise Fund - Water	157,022.00	152,099.00	0.00
4915 To Capital Reserve Funds	10,000.00	10,000.00	0.00
4916 To Expendable Trust Funds	<u>10,000.00</u>	<u>10,000.00</u>	<u>0.00</u>
TOTAL of APPROPRIATIONS	\$2,459,180.00	\$2,283,230.00	\$1,840,604.00

Note – FY2010 figures are prior to audit, and rounded to nearest whole dollar

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$ 1,840,604.00
Subtotal 2 Special Warrant Articles Recommended	452,115.00*
Subtotal 3 Individual Warrant Articles	<u>573,065.66**</u>
Total Appropriation Recommended	\$ 2,865,784.66
Less Amount of Estimated Revenues & Credits	<u>1,617,029.00</u>
Estimated Amount of Taxes to be Raised	\$1,248,755.66

* Special Warrant Articles

(3) Front End Loader	\$120,000.00
(3) Front End Loader – 1 st payment	15,825.00
(5) Generator	120,000.00
(7) Grader Rebuild	52,000.00
(7) Grader Rebuild – 1 st payment	9,790.00
(13) Wastewater Lagoon System Upgrades	125,000.00
(20) Town Hall ADA Study	2,000.00
(21) Boys & Girls Club of North Country	<u>7,500.00</u>
Subtotal 2	\$452,115.00

** Individual Warrant Articles

(6) Road Paving Projects	\$ 91,000.00
(8) Police Cruiser Sedan	24,000.00
(10) Water Department Operating Budget	163,241.00
(11) Wastewater Department Operating Budget	210,349.00
(12) Water Meter Upgrades	25,000.00
(14) Improvements to Town Hall	10,000.00
(15) Fire Station Design Study	10,000.00
(16) Lisbon Main Street Program	11,000.00
(17) Health Agencies & Community Services	<u>28,475.66</u>

Subtotal 3	\$573,065.66
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NOTES

LISBON PUBLIC LIBRARY

Proposed Budget for 2011

INCOME

Interest on Trust Funds	\$ 350.00
Memorial Gifts & Cash Gifts	200.00
Fund Raiser	200.00
Other Income	400.00
Lyman	1,100.00
Landaff	1,100.00
Town Appropriation	<u>66,762.00</u>

TOTAL INCOME

\$70,112.00

EXPENSES

Books	\$5,300.00
Audio Consortium	220.00
Cleaning	780.00
Programming	250.00
Conferences/Memberships/Mileage	300.00
Electricity	1,100.00
Equipment	900.00
Health Insurance	6,350.00
Heating Oil	5,000.00
Librarian	26,138.00
Library Assistants	11,197.00
Magazines	750.00
Maintenance & Repairs	6,000.00
Social Security/Medicare	2,987.00
Supplies	1,500.00
Telephone	700.00
Water & Sewer	400.00
Internet Host	<u>240.00</u>

TOTAL EXPENSES

\$70,112.00

LISBON LIBRARIAN'S REPORT 2010

Circulation of Resources

Adult Materials Loaned	5650
Children's Materials Loaned	<u>2248</u>
Total	7898

Memorial Gifts

In Memory of Harold Haywood
Donation to the Handicapped Accessible Entrance Fund
Presented by Pansy Parker

In Memory of Harold Haywood
Donation to the Handicapped Accessible Entrance Fund
Presented by Paula Hapgood

In Memory of Harold Haywood
Donation to the Handicapped Accessible Entrance Fund
Presented by Don and Mary Beaudin

In Memory of Harold Haywood
The Play that Changed My Life
130 Projects to Get You into Filmmaking
Presented by the Lisbon Public Library Board of Trustees

In Memory of Richard Richards
Donation to the Handicapped Accessible Entrance Fund
Presented by Paula Hapgood

In Memory of Fred Parent
Donation to the Handicapped Accessible Entrance Fund
Presented by Paula Hapgood

In Memory of Theresa Dowd
Wake
The Evolution of Calpurnia Tate
Where the Mountain Meets the Moon
Shiver
When You Reach Me
Presented by Don and Mary Beaudin

In Memory of Myrtle Butson
Hattitude: Knits for Every Mood
Country Living Simple Country Wisdom
Presented by Elaine Clough

In Memory of Harry Andross
Fires
Presented by the Lisbon Public Library Board of Trustees

In Memory of Harry Andross
Wildfire
Presented by G.P. and Karla Houston

In Memory of Ruth McKown
Donation to the Handicapped Accessible Entrance Fund
Presented by Jane McKown and Family

In Memory of Mike Trudell

Green Restorations: Sustainable Building and Historic Homes
Presented by New England Wire Sales Department

Other Gifts to the Library

Donation to the Handicapped Accessible Entrance Fund
Presented by New England Wire Technologies

Donation to the Operating Budget
Presented by Cary and Christina Clark

Flat Screen Computer Monitor and Web Hosting
Donated by Aaron Parkening and Eileen Webb

Donation to the Handicapped Accessible Entrance Fund
Presented by Andrea Patten

Donation to the Handicapped Accessible Entrance Fund
Presented by Roland and Barbara Jesseman

Dell Desktop Computer
Donated by Jason Cartwright, CEO of Tender Corporation

Donation to the Handicapped Accessible Entrance Fund
Presented by Richard and Therese Portner

Donation for Children's Programming
Donated by Erlene Jesseman

Other books, audio books, movies and magazines were donated to the Library throughout the year. Everyone's contribution is greatly appreciated.

During the Lilac Festival the Library held a trivia contest. During the Fall Arts Festival the Library hosted a "name that book" contest. For both events, successful contestants were awarded tee-shirts as prizes.

E books were added to the statewide downloadable consortium that the Lisbon Public Library is a member of. Patrons can access the downloadable audio books and E books by visiting the Library's website; lisbonpubliclibrary.org.

Books were added to the children's room in honor of babies born in Lisbon, Lyman and Landaff during 2009.

22 children participated in the summer reading program and reported that they read 203 books. Refreshments for the program were provided by members of Friends in Council.

On July 28th, thanks to a "Kids, Books and the Arts" grant, musical entertainment was provided for by the Mickey Spain Musical Jamboree.

During the winter holidays, new books for 75 children were collected and passed on to the Lions Club for distribution.

Respectfully submitted,
Karla Houston, Librarian

GROVE HILL CEMETERY ASSOCIATION

Balance on Hand January 1, 2010	\$ 5,444.41
Investments	
-Fidelity – Value as of December 17 th , 2010	51.26
-Fidelity – Value as of December 17 th , 2010	5,243.70
<u>Above listed investments to be liquidated and turned over to Trustee of the Trust Fund during 2011 year.</u>	
Total Investments	\$5,294.96

RECEIPTS

Interest	\$3,258.79	
Interments	2,250.00	
Lots Sold	400.00	
Salmon Hole Cemetery – Labor	1,000.00	
Grove Hill Cemetery – Perpetual Care Fund	428.68	
First Comp – Insurance Reimbursement for overpayment	219.00	
Trustees of the Trust Funds	108.20	
Tomb Rental	100.00	
Town of Lisbon – Appropriation	<u>15,000.00</u>	
Total Receipts		\$22,764.67

DISBURSEMENTS

Wages	\$14,176.61	
Gas, Oil, Mower Expense	1,756.10	
Stone Cleaning	2,000.00	
Insurance	1,421.00	
Quarterly 941, UC and State Taxes	5,556.91	
Bank Charges	20.00	
Insurance	2,332.09	
Office Supplies	<u>434.61</u>	
Total Disbursements		<u>\$27,697.32</u>
Ending Balance December 31, 2010		\$ 5,806.72

A total of three CD's currently held by the Cemetery were turned over to the Trustee of the Trust Fund during 2010. The total value of the three is: \$166,417.34

Respectfully submitted,
Stacey Cole, Chairman,
Secretary, Treasurer, Trustee

SALMON HOLE CEMETERY

Balance on Hand January 1, 2010	\$ 863.48
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RECEIPTS

Interest	\$ 1.70
Trustee of the Trust Funds	124.14
Town of Lisbon - Appropriation	<u>1,000.00</u>

Total Receipts	\$1,125.84
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PAYMENTS

Labor Help	<u>\$1,000.00</u>
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Total Payments	\$1,000.00
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Balance on Hand December 31, 2010	\$ 989.32
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Respectfully submitted,
Stacey Cole, Chairman,
Secretary, Treasurer, Trustee

DETAILED LISTING OF TRUST FUNDS – Year Ending December 31, 2010

Date of Creation	Trust Fund	Purpose of Creation	How Invested	Balance Beginning of Year	Balance End of Year	Income During Year	Expended During Year	Total of Principal & Income
				\$ 25,394.48	\$ 25,394.48	\$ 332.46	\$ 332.46	\$ 25,394.48
COMMON INVESTMENT								
03/12/1895	Eastman Fund	.33 Salmon Hole/.67 Library	Woodsville	257.57	257.57	3.37	3.37	257.57
10/31/1921	Lucy Richardson	Salmon Hole Cemetery	Guaranty	141.47	141.47	1.85	1.85	141.47
3/24/1924	William Nelson Fund	Grove Hill Cemetery	Bank	88.16	88.16	1.15	1.15	88.16
4/3/1929	Mary Cummings Fund	Lisbon Public Library		1,555.83	1,555.83	20.37	20.37	1,555.83
3/28/1931	John Bank Fund	Lisbon Public Library	Savings Acct.	300.13	300.13	3.93	3.93	300.13
7/21/1934	F.F. & L. Parker Cushman	Lisbon Public Library		2,400.00	2,400.00	31.42	31.42	2,400.00
10/20/1934	Ida M. Bishop Fund	Salmon Hole Cemetery		100.00	100.00	1.31	1.31	100.00
4/26/1947	Ida M. Bishop Fund	Salmon Hole Cemetery		100.00	100.00	1.31	1.31	100.00
6/29/1935	Blanche W. Crane	Salmon Hole Cemetery		100.00	100.00	1.31	1.31	100.00
10/19/1942	Lawrence K. Ford	Grove Hill Cemetery		50.00	50.00	0.65	0.65	50.00
10/9/1943	Lavine Conrad Fund	Salmon Hole Cemetery		50.00	50.00	0.65	0.65	50.00
4/26/1944	Geo. B. Savage Fund	Grove Hill Cemetery		150.00	150.00	1.96	1.96	150.00
8/27/1945	Whiting Fund	Salmon Hole Cemetery		150.00	150.00	1.96	1.96	150.00
1/13/1947	Susan M. Dexter	Salmon Hole Cemetery		100.00	100.00	1.31	1.31	100.00
5/17/1948	Roy E. Clark Fund	Salmon Hole Cemetery		100.00	100.00	1.31	1.31	100.00
10/8/1948	Ralph F. Bedell	Salmon Hole Cemetery		100.00	100.00	1.31	1.31	100.00
11/23/1949	Mrs. H. Wetherbee	Salmon Hole Cemetery		100.00	100.00	1.31	1.31	100.00
7/18/1949	Hannah Nihlan Fund	Salmon Hole Cemetery		50.00	50.00	0.65	0.65	50.00
5/20/1950	Will & Lil Bennett	Salmon Hole Cemetery		100.00	100.00	1.31	1.31	100.00
6/9/1954	George W. Pike Fund	Grove Hill Cemetery		50.00	50.00	0.65	0.65	50.00
5/10/1955	Albert E. Holbrook	Grove Hill Cemetery		200.00	200.00	2.62	2.62	200.00
10/27/1956	Frank Foster Fund	Grove Hill Cemetery		500.00	500.00	6.55	6.55	500.00
4/27/1957	John W., Harry J., Gilbert A. Morse	Salmon Hole Cemetery		36.00	36.00	0.47	0.47	36.00
4/15/1958	John Morse Fund	Salmon Hole Cemetery		12.00	12.00	0.16	0.16	12.00
5/20/1959	Nell Buffington	Town of Lisbon		1,000.00	1,000.00	13.09	13.09	1,000.00
1/27/1960	Nell Buffington	Lisbon Public Library		1,000.00	1,000.00	13.09	13.09	1,000.00
1/2/1960	Bernice Lynch Fund	Salmon Hole Cemetery		100.00	100.00	1.31	1.31	100.00
9/10/1962	George & Norma Fox	Grove Hill Cemetery		100.00	100.00	1.31	1.31	100.00

8/26/1963	Jonathan B. Wilkinson	Grove Hill Cemetery	300.00	300.00	3.93	3.93	300.00
8/3/1964	Warren Wetherbee	Salmon Hole Cemetery	200.00	200.00	2.62	2.62	200.00
6/15/1965	Emery Fund #1	Salmon Hole Cemetery	500.00	500.00	6.55	6.55	500.00
12/7/1965	Emery Fund #2	Salmon Hole Cemetery	500.00	500.00	6.55	6.55	500.00
1/3/1966	Jennie N. Whitcher	Grove Hill Cemetery	500.00	500.00	6.55	6.55	500.00
6/18/1970	John & Mary Morse	Salmon Hole Cemetery	100.00	100.00	1.31	1.31	100.00
11/6/1935	J.H. McGuire Fund	Town of Lisbon	1,060.95	1,060.95	13.89	13.89	1,060.95
9/1/1971	Lee & Josephine Clough	Grove Hill Cemetery	200.00	200.00	2.62	2.62	200.00
6/27/1971	Mae Belle Morgan	Lisbon Public Library	1,000.00	1,000.00	13.09	13.09	1,000.00
5/5/1975	Clayton & Susan Olin	Grove Hill Cemetery	100.00	100.00	1.31	1.31	100.00
11/29/1974	Col. Emery Monument Fund	Town of Lisbon	200.00	200.00	2.62	2.62	200.00
11/26/1977	John & Maude Campbell	Salmon Hole Cemetery	100.00	100.00	1.31	1.31	100.00
11/21/1972	Cummings Library Fund	Lisbon Public Library	4,243.04	4,243.04	55.55	55.55	4,243.04
4/2/1938	Hosea Foster Fund	Grove Hill Cemetery	647.91	647.91	8.48	8.48	647.91
7/15/1974	Payne Fund	Lisbon Public Library	673.39	673.39	8.82	8.82	673.39
10/10/1940	Alice B. Oliver	Lisbon Public Library	639.25	639.25	8.37	8.37	639.25
06/23/1883	Elsie Swinger Fund	Grove Hill Cemetery	500.00	500.00	6.55	6.55	500.00
10/25/1889	Adams Family Trust	Salmon Hole Cemetery	806.75	806.75	10.56	10.56	806.75
5/11/1970	Charles Bishop Fund	Salmon Hole Cemetery	1,000.00	1,000.00	13.09	13.09	1,000.00
10/23/1973	Mary Cummings Fund	Town of Lisbon	1,378.22	1,378.22	18.04	18.04	1,378.22
10/9/1968	George C. Morgan	Lisbon Public Library	1,000.00	1,000.00	13.09	13.09	1,000.00
1/28/1998	Lisbon VFW Surviving Mbrs	70% Grove Hill, 15% Landaff Cemetery & 15% Lyman Cem.	653.81	653.81	8.56	8.56	653.81



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street, Concord, New Hampshire, 03301-5063, 603-225-6996, FAX-224-1380

To the Members of the Board of Selectmen
Town of Lisbon
Lisbon, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Lisbon as of and for the fiscal year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Lisbon's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. Accounting principles generally accepted in the United States of America require that those assets be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets and expenses of the governmental activities is not reasonably determinable.

As discussed in Note 14 to the financial statements, management has not disclosed a liability and all other information for other post employment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that other post employment benefits be disclosed on the government-wide financial statements, which would possibly result in liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding paragraphs, the financial statements referred to previously do not present fairly, in

conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Lisbon as of December 31, 2009, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Lisbon as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Lisbon has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lisbon's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

September 7, 2010

*Blodzik & Sanderson
Professional Association*

LISBON PLANNING & ZONING BOARDS

2010

LISBON PLANNING BOARD

Robert Adams, Chairman
Ruth Robar, Selectman
Randy Locke
Jennifer Trelfa
Sandra Butson
Stephen Knox
Stephen Morrison

ZONING BOARD OF ADJUSTMENT

Barry Lucas, Chairman
James Ingerson
Bob Clark
Scott Champagne
Mark Fahlbeck

Clerk: Barbara Menchin

LISBON POLICE DEPARTMENT 2010 ANNUAL REPORT

Members of the Lisbon Police Department welcome the community to the Lisbon 2011 Annual Meeting. Usually this time of the year we are winding down from a busy holiday season. Unfortunately we have not had this opportunity and January's calls for services surpass last year mid-March numbers. The Department has seen a drastic increase in calls for services and arrests. Several factors contribute to this increase including the present economy along with proactive officers enforcing our laws. The 2010 arrest rates have increased 40% from 133 in the year 2009 to 187 for the year 2010. Included in these numbers were increases of DWI arrest from 25 in 2009 to 34 in 2010 reflecting a 38% increase.

Outside of the Department regular patrols, we have been taking advantage of several Federal Funding Grants amounting to an additional 271 hrs of patrol which are funded through the New Hampshire Highway Safety Agency in the amount of \$10,722.00.

These additional patrols consist of:

- 90 hrs Speed Enforcement
- 126 hrs DWI Enforcement
- 55 hrs Seatbelt Enforcement

When our officers are not on the street they may be found educating our children in the areas of Halloween safety, bicycle safety, drivers educational instruction or working with several high school students with our Lisbon Police Department Mentoring Program.

I have decided to differ from the usual report and not include the Police Department activity on the follow page as we have done in the past. This year there will be a display set up on voting day to include these numbers as well as to answer the often asked question, "Why do we need four police officers?" This display will include statistics from both the area Departments and courts, budgetary numbers and number of officers with support staff. After your review, I hope you will have a better understanding of the activities we handle with our four officers. This information will be available for the public at request the week prior to Town Meeting at the Police Department.

I would encourage anyone with any questions in reference to this report or the daily operations of the Department to utilize my open door policy, to please call or stop by in order to address your concerns over a coffee.

Respectfully submitted:
Tanis J. Tavernier Jr.
Chief of Police

DEPARTMENT OF PUBLIC WORKS 2010 REPORT

Water meters were installed that were approved at last year's town meeting. With approval this year, we will work to complete the project.

Paving was done on Walker Hill to complete this stretch of road started over five years ago.

A section of wastewater line was replaced in the Dickinson Street area.

We positioned ourselves to be ready for the required change associated with our two-way radios. Our new license and repeater should be operational by early summer.

Fabric and gravel were installed on the Georgeville Road and a section of Perch Pond Road.

2011

Paving to be done on the Mt. Eustis Road from the intersection of Streeter Pond to Route 302.

I would like to take this time to thank the town's people for their continued support.

Please support our troops.

Respectfully submitted,
Kevin Clement
Superintendent of Public Works

LISBON-LYMAN-LANDAFF RECYCLING/TRANSFER STATION

There has been a lot going on at the Transfer Station this year.

We have processed 700 tons of trash and 300 tons of recyclables.

Working with NCES and the Pemi-Baker district we have secured a competitive waste contract which will help keep costs down.

The scales have been up and running for a full year now and are working out well.

We would like to thank the people of Lisbon-Lyman and Landaff for their support throughout the year.

Respectfully submitted
Harvey Paquin SWF, Operator
Mike Goss, Attendant

PEMI-BAKER SOLID WASTE DISTRICT

In 2010 the District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW). The District's 2010 HHW collections were very successful. Two collections were held, one in Littleton and the other in Plymouth. Over 250 vehicles were tallied at the two events, an increase of over 30% from 2009. In addition to the waste brought by residents, a number of communities were able to dispose of waste that had been collected at their facilities over the past year. Total costs for the program were \$26,756. The District was awarded a grant from the State of NH for \$5,230 and received \$768 from non-residents and small businesses to cover their participation costs. This brought the net expenditure for the two collections to \$20,758 (a cost of \$.67 per resident). A table highlighting HHW collection data since 2006 is below.

In 2011, the District will once again hold collections in Littleton and Plymouth. Dates are tentatively set for Sunday, August 28th in Littleton and Saturday September 24th in Plymouth. The District takes great effort to provide these collection programs in a cost effective means, but the reality is that they are very expensive to hold (over 80% of our 2011 budget is targeted for HHW expenditures). At the same time, the State of NH's HHW grant program is under increasing funding pressure and there is no guarantee grants funds will be available in this or future years. Individual residents can help keep our disposal costs down, save themselves a few dollars, and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

The District's household hazardous waste program once again allowed residents the opportunity to properly dispose of their unwanted or outdated hazardous household products. Over 200 residents came to one or more of the three collection events held this past summer. A number of recycling centers were also able to dispose of the household hazardous waste that they had accumulated in the past year. The net expenditure for the 2009 program was \$17,500. This was a reduction of nearly \$9,500 from the 2008 program. ThTe District plans to hold two collection events in 2010. They will be held in Littleton and Plymouth. Dates have not yet been set but tentative plans are to hold the collections in August and September. Check with your recycling center later in the year for the exact dates.

In 2011, the District will once again hold collections in Littleton and Plymouth. Dates are tentatively set for Sunday, August 28th in Littleton and Saturday September 24th in Plymouth. The District takes great effort to provide these collection programs in a cost effective means, but the reality is that they are very expensive to hold (over 80% of our 2011 budget is targeted for HHW expenditures). At the same time, the State of NH's HHW grant program is under increasing funding pressure and there is no guarantee grants funds will be available in this or future years. Individual residents can help keep our disposal costs down, save themselves a few dollars, and reduce the toxicity of the

environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

It cannot be stated enough how fortunate the District is to have some of the best recycling programs in the State along with some of the most knowledgeable and innovative facility operators and committee members. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at dwoods@ncia.net. If towns need financial assistance for making improvements to their recycling program they should contact NH the Beautiful. NH the Beautiful offers grant opportunities to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price on such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers.

Respectively Submitted,
Robert Berti, Chairman
Pemi-Baker Solid Waste District

LISBON BUILDING DEPARTMENT 2010

There were 36 permits issued. Permit fees amounted to \$2,017.00 and the value of all building construction work was \$832,800.00.

The breakdown of permits issued was as follows:

New Single-Family	4
Manufactured Housing	1
Residential Alterations	4
Miscellaneous	20
New Commercial	0
Commercial Alterations	7
Demolitions	0

Respectfully submitted,
Stanley Borkowski
Building Inspector

LISBON FIRE DEPARTMENT

2010 Annual Report

Although our run numbers remain consistent year to year (82 in 2010) we were lucky this year in that we had no major fires. This is a testament to the safety practices of our community in general but specifically individual home owners, landlords, tenants and business owners' compliance to safety standards as well as maintenance of fire and carbon dioxide detectors.

Our manpower has also remained steady with 18 active firefighters. As with most fire service organizations, we are always looking for volunteers. If you have lived in town more than one year, are physically fit, willing to dedicate the required time toward training and interested in joining the department, please contact any firefighter.

The Explorer Program has been a huge success for our Department as well as the kids involved, due largely to the efforts of Jeff Dodge. Currently six of our regular Fire Department members started out as Explorers. The program is open to students who live in Lisbon, age 14 and up enrolled in high school. It provides an excellent opportunity for youths to explore career options as well as fulfill community service requirements for graduation. Presently there are four students participating, however we have had several success stories over the past couple of years. Matt Hubbard has joined the department after having gone through the Explorer Program. Tommy Hartwell and Jeremy Dodge both graduated from the professional firefighter program at NHTI and are currently enrolled in a paramedic course. Hale Fitzgerald is attending University of Southern Maine and Riley Northrop is at NHTI; both are enrolled in professional firefighter/paramedic programs that include a work study option with Fire Departments giving them real life experience in the fire service.

At the Town Meeting this year we will ask for approval to expend \$10,000 from the previously established Fire Department building fund to be used for architectural consultation for a new fire station. To date the Department has contracted with a grant writer to research available monies, conducted a needs assessment based on the size of our community, our current equipment and staffing levels, population and coverage area. This information has helped us come up with a preliminary building plan and confirmed that the Main Street property purchased in 2003 is adequate. It is our goal, through our association with an architectural firm and grant writer, that we will be prepared at the 2012 Town Meeting to request matching funds from the Town to complete a new station. Preliminary information and plans are available at the Fire Station and we continue to meet on a monthly basis; if you are interested in working on the committee please contact George Stevens.

In closing, I would like to say a special thank you to G.P. Houston for his dedication as Chief for the last twelve years; he will continue to serve on the department but will hopefully have more time to pursue other interests. Geep led by example, fostering a strong, dedicated volunteer force whose primary mission is to serve the people of Lisbon. Thank you, Geep.

And lastly, as you know, this past year we lost our mentor, Harry Andross. We are proud of the organization that is the Lisbon Fire Department today and without Harry as our mentor it wouldn't exist. Harry was instrumental in the development of Lisbon's Fire Department as well as the Twin State Mutual Aid organization that we rely on. His devotion, dedication, leadership and vision for the future formed us as a Department and individually as men. We will miss him.

Respectfully submitted,
George Stevens, Fire Chief

Firemen

Matt Champagne	Dave Combs	Ed Daniels	Kevin Defosse	Jeff Dodge
Jeremy Dodge	Hale Fitzgerald	Greg Hartwell	Tom Hartwell	GP Houston, II
GP Houston	Jamie Houston	Ben Hoyt, Jr	Walter Johnson	Jim Northrop
Scott Santy	Matt Hubbard			

Explorers:

Nick Combs	Sam Locke	Riley Northrop	Rich Veilleux
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LISBON LIFE SQUAD

It has been a pleasure serving the towns of Lisbon, Landaff and Lyman for the year 2010. We are proud of our past years accomplishments in serving the community. The Life Squad has been very busy with ongoing training keeping members current with their EMT skills, including hosting a State Refresher Training Program class required for members to re-certify their License for the National Registry. We currently have 3 members advancing their license levels. Tommy Hartwell and Jeremy Dodge were accepted into Paramedic School, and Lindsay Coyle currently attending EMT Intermediate class. We also have 4 potential new members active in an EMT class and will be testing with the National Registry within a couple of months. We also hope to host a local EMT Basic class in Lisbon in the new year.

Lisbon Explorer program has also been very productive this past year. The Explorer Program helps recruit young men and women to the EMS community by providing training and ride along experience to actual emergency calls. They currently have 7 active members. Explorer Jennifer Taylor is currently attending EMT Basic class and will be joining Lisbon Life Squad as a licensed EMT upon passing the National Registry. The Explorers have held fund raisers to assist in purchasing first aid equipment and personal protective equipment for each Explorer. We always welcome and provide assistance to anyone interested in becoming an Emergency Medical Technician to volunteer to support the Town.

Sadly we said goodbye to two long time members, Renee Cate and Sabra Carroll, we wish them all the best and thank them for all their past years of dedicated service.

We would like to thank the crews of Woodsville Ambulance and Ross Ambulance for their professional support and assistance this past year.

Lisbon Life Squad has responded to total of 266 Medical, Trauma, Public Assist and Fire calls this year, of those calls we responded to 210 in Lisbon, 28 in Landaff, 24 Lyman, and 4 mutual aid to Bath.

In conclusion, I would like to thank all squad members and explorers of the Lisbon Life Squad for their hard work and dedication. It is a great please to work along side such caring and skilled volunteers while serving our community.

Respectfully submitted,
Jody Gagnon
Director, Lisbon Life Squad

Lisbon Life Squad 2010 Roster

Jody Gagnon	Cindy Taylor	Jeremy Dodge	Deb Erb
Mark Taylor	David Combs	Gary Gagnon	Ed Daniels
Laurie Guilmette	Sabara Carroll	Kristyna Champagne	

Life Squad Explorers

Jennifer Taylor	Amanda Basnar	JoAnn St.Marie	Sara Taylor
Kristie Griffen	Sam Locke	Meghan Cunningham	

LISBON LIONS CLUB

The Lisbon Lions Club will celebrate its 72nd anniversary this year. Our membership includes residents from Lisbon, Landaff, Lyman and Bath. Thank you to the members of our club who have put in countless hours of volunteer time to support our numerous activities. Also, thank you to the townspeople and businesses in and around our communities. Without your support and assistance we would not be as successful as we are today. This additional support and spirit enables us to provide yet again a wide range of programs to the local youth and senior citizens, and to assist others in sight and hearing in our communities. The club would also like to thank the staff and administration at Lisbon Regional School for allowing us to use their facility for fund-raisers and events.

The Lions Club Community Field and Pool continue to provide an essential function to the community and school system. The Lisbon Lions Club provides athletic programs for youths in soccer, basketball, baseball and softball, as well as swimming and skiing lessons, and an ice rink for skating. We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT, we have been able to maintain these facilities.

In addition to athletic programs, we hosted a spring time Senior Citizens Dinner, a Senior Citizens Holiday Dinner, Santa's Hotline, Santa's Christmas Eve visits, the Children's Christmas Party with the Lisbon Public Library, the Halloween party in conjunction with Lisbon Main Street, a bonfire for the Homecoming Soccer Game, and donated half the proceeds of our Christmas Tree Sale to local food pantries that serve Lisbon, Landaff and Lyman. We provide funds towards eyeglasses and hearing equipment for local community members who are in need and donate to a variety of local worthy causes, especially those involving children such as the Boys & Girls Club.

The Lions Club would like to have your continued support for the following fund-raisers; Annual Raffle, Christmas Tree Sale, The Tip-Off Classic (basketball tournament) and The Kick-Off Classic (soccer tournament) and, of course, our famous Sausage Concessions at Lilac Time in the spring and the Arts Festival in the fall.

We thank the Towns of Lisbon, Landaff and Lyman for their annual funding. All of this is possible with your continued support.

Respectfully submitted,
Lisa Heathe
President, Lisbon Lions Club

LISBON MAIN STREET, INC.

Annual Report for 2010

Downtown Lisbon businesses more than held their own this year despite the dreary national economic picture early in 2010. Two new businesses opened – All Good Foods Restaurant and L&L's Laundry – both locally owned and managed, creating 6 new jobs. One business closed, Tri-State Funding Solutions, taking with it 4 jobs, for a net of 2 new jobs downtown. There was other good news on the employment front when the three major downtown manufacturers reported a total of 67 hires, some of which were new positions. New England Wire Technologies also unveiled its newest venture into the medical field with a ribbon cutting for New England Catheter.

Lisbon Main Street Promotion Committee volunteers were busy with numerous events again beginning with the Lilac Festival on Memorial Day weekend. Four summer concerts at the Shared Ministry's White Church on South Main Street entertained tourists and other visitors from Lisbon and surrounding towns. The Farmers Market moved to Saturday mornings and welcomed some new local vendors with berries and pumpkins. The annual fall Yard Sale/Flea Market was a hit again this year and was combined with the Farmers Market for one day. Joining in the Arts Festival this year, LMS volunteers hosted a Scarecrow Decorating Contest to the delight of dozens of youngsters and their families. And the annual Pumpkin Festival was a Halloween hit again at Town Hall. A tree-lighting ceremony at Chevron Park was added to the Christmas holiday events this year.

Putting the focus on promoting Lisbon as a place to shop was another priority this year when LMS published two holiday shopping promotional pieces – one for Valentine's Day and the other for Christmas Holiday shopping – that were widely distributed downtown.

The Lisbon Market Study report was released in late summer. The contents are being used as the basis for future Lisbon marketing plans. As part of our "marketing Lisbon" plan, Lisbon Main Street, Inc. also launched itself on Facebook in May, capturing the attention of many new connections who seem to "like" us a lot! Volunteers with Lisbon Main Street published a brand new Business Directory this year with more complete business information and a new format. The Economic Committee also began a series of one-on-one meetings with business owners throughout the downtown.

Putting our best foot forward is important, so keeping up downtown's appearances remains a major effort of Lisbon Main Street. This year Design Committee volunteers added a new flower bed at the Farmers' Market area with perennial plantings. The flower barrels continue to provide a welcoming sight on Main Street. They are maintained by a network of volunteers who do the planting and continuous care throughout the summer and fall.

Lisbon Main Street, Inc. continued to work toward revitalizing downtown Lisbon using the National Main Street Center's comprehensive, multi-faceted approach, and once again can proudly claim the national accreditation they have continued to earn for the past five years.

The Board of Directors of Lisbon Main Street, Inc. is grateful for the continued assistance we receive from the Town of Lisbon taxpayers and the private contributions of residents of the community. Without your support, our work would not be possible.

Respectfully submitted\

for the Lisbon Main Street Directors by

Ruth Taylor, Executive Director

Lisbon Main Street, Inc.

TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2010 Town Meeting, \$7,000 in funding from the Town of Lisbon to help support its Community Contact Division.

The following is a report of services provided in the fiscal year 2009-2010:

	Households	Dollar Amount
Fuel Assistance	128	\$114,768.00
Weatherization & Electric Utility Conservation	6	22,755.00
State Wide Electrical Assistance Program	88	49,959.00
Food Pantry (310 people receiving 3 days of food)	152	8,560.00
Client Services Fund	3	793.00
Referrals (i.e.Health, Budgeting, Legal, Clothing)	415	.00

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY
ACTION, THE CITIZENS OF LISBON HAVE RECEIVED A TOTAL
OF \$201,482 IN ASSISTANCE JULY 1, 2009 AND JUNE 30, 2010.**

Community Contact provides these and other necessary services for the less fortunate citizens in your Town and surrounding vicinities. We are depending upon funding from your Town and others countywide.

We sincerely appreciate the Town of Lisbon’s past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,

Dan McGregor

Woodsville Community Contact Manager

NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapists, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Hospice volunteers provide valuable support to those living with a life-limiting illness. Our Compassionate Care program provides limited amounts of skilled care, at no cost to those who are not eligible for traditional hospice benefits. In 2010 we traveled 221,820 miles to provide 23,315 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are well aware of the fiscal concerns facing most North Country Towns and are most grateful for your continued support during these challenging economic times.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	581
Physical/Occupational/Speech Therapy	282
Medical Social Service	24
Home Health Aide/Homemaker	1,189
Hospice Volunteer Coordinator	<u>2</u>
Total	2,078
Miles Driven	17,643 Miles

Hospice Volunteer Support

# of Clients	2
# of Bereavement Clients	4

Respectfully submitted,
Gail Tomlinson
Executive Director



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897

Fax: 603-448-3906

Web site: www.gcsc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2010, 96 older residents of Lisbon were served by one or more of the Council's programs offered through the Horse Meadow or Littleton Area Senior Center and the new GCSCC adult in-home care program. Ten residents were assisted by ServiceLink:

- Older adults from Lisbon enjoyed 934 balanced meals in the company of friends in the Littleton center's dining room.
- They received 5,459 hot, nourishing meals delivered to their homes by caring volunteers.
- Lisbon residents were transported to health care providers or other community resources on 281 occasions by our lift-equipped buses.
- Lisbon residents benefited from GCSCC's new northern Grafton County adult in-home care program with 363.5 hours of care.
- They received assistance with problems, crises or issues of long-term care through 31 visits with an outreach worker and 13 contacts with ServiceLink.
- Lisbon's citizens also volunteered to put their talents and skills to work for a better community through 501 hours of volunteer service.

The cost to provide Council services for Lisbon residents in 2010 was \$61,545.62.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As

our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lisbon’s support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

A United Way Agency providing services to older adults in Grafton County

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Lisbon

October 1, 2009 to September 30, 2010

During the fiscal year, GCSCC served 96 Lisbon residents (out of 252 residents over 60, 2000 Census). ServiceLink served 10 Lisbon residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	6,393	x	\$7.83		50,057.19
Transportation	Trips	281	x	\$11.35		3,189.35
Social Services	Half-hrs	30.5	x	\$21.15		645.08
ServiceLink	Contacts	13	x	\$21.15		274.95
Adult In-Home Care	Hours	363.5	x	\$20.30		7,379.05
Activities	624	N/A				
Chore Assistance	4	NA				

Number of Lisbon volunteers: 5 Number of Volunteer Hours: 501

GCSCC cost to provide services for Lisbon residents only	\$61,545.62
Request for Senior Services for 2010	3,600.00
Received from Town of Lisbon for 2010	3,600.00
Request for Senior Services for 2011	3,600.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2009 to September 30, 2010
2. Services were funded by Federal and State programs 58%; municipalities, country and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%

COMPARATIVE INFORMATION

From Financial Statements for GCSCC

Fiscal Years 2009 and 2010

October 1 - September 30

UNITS OF SERVICE PROVIDED

	FY2009	FY2010
Dining Room Meals	79,358	80,262
Home Delivered Meals	141,049	135,330
Transportation (Trips)	46,162	44,011
Adult Day Service (Hours)	6,762	--
Adult In Home Care	21,655	34,035
Social Services (1/2 Hours)	5,694	5,917
ServiceLink	6,522*	5,400
Number of Individuals Served	6,896	7,566

*(ServiceLink utilizes a statewide database that is distinct from GCSCC's ; ServiceLink served 1,571 unduplicated individuals in FY09 and 1,586 in FY10)

COST PER UNIT OF SERVICE PROVIDED

	FY2009	FY2010
Congregate/home delivered meals	\$8.00(av.)*	\$7.83 (av.)*
Transportation (per trip)	\$11.65	\$11.35
Adult Day Service (hour of Service)	\$14.16	--
Social Services (per half-hour)	\$20.35	\$21.15
Adult In-Home Care (hour of service)	\$21.50	\$20.30

*Home delivered meals: \$8.62; congregate meals: \$7.25 in FY 09

Home delivered meals: \$8.22; congregate meals: \$7.15 in FY 10

SUPPORT CENTER AT BURCH HOUSE

Direct Services and Shelter for Victims and Survivors

of Domestic and Sexual Violence and Stalking in Northern Grafton County, NH

P0 Box 965, Littleton, NH 03561 Phone: (603) 444-0624 Fax: (603) 444-0646

The Support Center at Burch House is a private, non-profit agency that provides direct services and emergency shelter to victims of domestic and sexual violence and stalking in Northern Grafton County. We respectfully request that you place \$830 in funding the equivalent of .50 per resident, either in your 2011 budget or on the 2011 town warrant to support the essential services that we provide in your community. We are very grateful for the generous support of the voters last year, and are hopeful that Lisbon will continue to support our program.

In fiscal year 2010, the Support Center at Burch House provided services to 447 victims of violence in our catchment area, including the Town of Lisbon. Our agency also responded to 284 requests for information, referrals, food pantry items, and general assistance. All of our services are provided at no cost to the recipient.

Community Services FY10: Support Center at Burch House

	# Recipients receiving service	Units of service delivered	Value Per Unit of service	Total
<u>Shelter Services</u>				
Shelter bed nights (food, utilities, supplies, staff)	61	3,960	\$75	\$297,000
<u>Other Direct Services</u>				
Crisis Counseling and Hotline	464	1,024	\$15	\$15,360
Legal/Court Advocacy	381	644	\$15	\$9,660
Medical/Police & other Advocacy	220	672	\$15	\$10,080
Case Management & Support	717	5,631	\$15	\$84,465
Support Group	61	423	\$15	\$6,345
Information and Referral	731	2,470	\$15	\$37,050
School Prevention Programs*	637	867	\$30	\$26,010
Food Pantry/Material goods^	601	5,409	\$3	\$16,227
Transportation^^	85	4,700	\$1.50	\$7,050
GRAND TOTAL:	3,958	25,800		\$509,247

* violence prevention classes in grades K-12

^meals ^^miles

A service unit is a classroom hour

With the support of the Town of Lisbon and other municipalities in our service area, we can continue to provide high quality services to those in need. We sincerely appreciate your support and thank the citizens of Lisbon in advance for their consideration.

Very truly yours,

Jeanne L. Robillard, Director

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC

Ammonoosuc Community Health Services' (ACHS) mission is to provide quality affordable healthcare to the 26 communities we serve in southern Coos and northern Grafton Counties, regardless of their ability to pay. In many instances, ACHS is the safety net that provides critically needed healthcare to those who otherwise would not have access.

As one of the largest primary healthcare networks in northern New Hampshire (and Vermont), nearly 10,000 patients chose ACHS as their Medical Home, including **835 Lisbon patients**. ACHS is a highly respected non-profit Federally Qualified Health Center (FQHC) that has been providing patient-centered affordable, quality healthcare for over 35 years regardless of one's ability to pay. Our ability to continue to provide these services depends on the generous support from the communities we serve.

We have sites in Littleton, Franconia, Warren, Whitefield, and Woodsville. Although we are extremely grateful to have received funding to expand and upgrade our Littleton and Warren care delivery sites this past year, those funds can only be used for their intended use and not for patient care. Our community fund raising continues to be an important part of operating our community health centers. We accept the uninsured, under-insured, Medicare, Medicaid and most commercial insurances. We also offer a sliding-fee-scale for payment of services for those who qualify.

ACHS has 9 Family Practice Physicians, 2 Pediatricians, 5 Advanced Practice Registered Nurses and 2 Physician Assistants. We also contract with 2 Ob/Gyn Physicians, and employ 1 NH Licensed Social Worker/Licensed Alcohol and Drug Counselor, a Clinical Psychologist and a Psychiatric Nurse Practitioner. We also employ Registered and Licensed Practical Nurses, a Nutritionist, Social Workers, Patient Navigators, and other support staff.

ACHS offers a broad spectrum of health care services including:

- Comprehensive Primary Medical Care for all ages
- Family Planning – Birth Control, STD Checks, HIV Testing and Counseling
- Pre-Natal Care – Childbirth Education, Nurse/Midwife Service and Newborn Care
- Pediatrics
- Chronic Disease Management
- Breast & Cervical Cancer Screening Program
- Behavioral Health Care – Counseling, Drug and Alcohol Treatment
- WIC/SCFP – Healthy Food and Nutrition Education
- Pregnancy & Beyond Home Visiting Program
- Partners in Health – support for Families with Children with Chronic Health Conditions
- Oral Health Referrals and Voucher Program
- Pharmacy Program

The Board of Directors, Staff and Patients of ACHS thank the Town of Lisbon and the many organizations and community members who have supported Ammonoosuc Community Health Services throughout the past year. Your generous contributions and commitments are greatly appreciated.

Respectfully submitted,
Edward D Shanshala II, MSHSA, MSEd
Chief Executive Officer and
Executive Director

COURT APPOINTED SPECIAL ADVOCATES (CASA)

Please accept our sincere appreciation for generously supporting Court Appointed Special Advocates (CASA) of NH. We value your partnership and recognize that with the assistance of Towns like Lisbon we are changing the lives of children for the better.

During these difficult economic times many families are left with limited financial and emotional resources. These stressors can lead some parents to take their frustrations out on their children emotionally, physically or through severe neglect. When this happens, children's lives are impacted profoundly. Being the victim of child abuse and neglect changes lives forever. This is where CASA steps in. With the focus of the CASA volunteers directed toward the best interest of these children, we are helping to stop the cycle of violence.

IN FYE 2010, CASA of NH served 1170 children statewide; 67 of these children live in Grafton County. Many of those children and their families are part of the fabric of the Lisbon community. These children attend your schools, live in foster homes or with extended family members and utilize other community supports.

Financial support from the Town of Lisbon has provided CASA with the ability to recruit, screen and supervise Grafton County citizens to speak up on behalf of those who cannot speak for themselves. Last year, 32 citizens; your neighbors, your co-workers, your friends, traveled over 41,993 miles and expended nearly 4073 hours advocating for the most vulnerable in your community.

We respectfully request your consideration for continued funding of \$500 in your 2011 budget. Thank you for sharing our vision that every child be provided a safe, permanent home.

Sincerely,
Marcia R. Sink
President and CEO

AMERICAN RED CROSS

Please accept this letter as a request for funds in the upcoming fiscal year for the American Red Cross in the amount of \$775 (\$0.45 per capita for the 2009 Lisbon population of 1723).

The American Red Cross serves every community in New Hampshire, including Lisbon and surrounding towns. Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid for military families. The Granite Chapter 2009 Annual Report is enclosed.

In fiscal year 2010*, the American Red Cross has been active throughout the 110 towns in the Granite Chapter area that covers central and northern New Hampshire.

- **Disaster Services:** Red Cross-trained volunteers make up the Granite Chapter Disaster Action Team, which responds to disasters in Lisbon and surrounding towns. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

Fortunately there were no home fires or other local disasters last year in Lisbon that required Red Cross assistance. Red Cross disaster volunteers throughout New Hampshire worked with **227 disaster cases**, helping a total of **674 people**; that is an average of more than four disasters a week. Most local disasters were residential fires, but the Red Cross was also there during the February 2010 snow and rain storm helping 33 people recover from that disaster. Also we provided assistance to 16 people in the Manchester area as a result of the Haiti earthquake in January.

- **Medical Careers Training:** Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, **1094 Licensed Nurse Assistants** and **208 Phlebotomists** (those who draw blood) entered the healthcare field last year. 580 of those LNA's and 133 Phlebotomists were from the Granite Chapter area.
- **Service to the Armed Forces:** The Red Cross is there to help the Armed Forces personnel and their families in times of difficulty. Last year the Red Cross responded to **382 cases** for assistance to military families in New Hampshire, including **126 cases** in central and northern NH.
- **Health and Safety Classes:** The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. In the Granite Chapter area, there were **1,684 Health and Safety classes** that trained **13,029 enrollees**. Throughout the State last year, the Red Cross held **4,791 classes** and trained **36,054 participants** at Red Cross offices and in communities.
- **Biomedical Services:** Last year, there were **317 drives** in the Granite Chapter area that collected **14,275 units** of life-saving blood, with a **blood drive in the Lisbon area**. Throughout the State, there were **1,124 blood drives** where

generous donors gave a total of **52,671 units** of the “gift of life”. NH hospitals depend on the American Red Cross for their blood supplies.

Our disaster response services and military assistance are free to everyone and are not duplicated by any other agency or organization. The American Red Cross is a non-profit organization that receives no annual federal funding. We depend on generous donations of time and money from the American people to support our services. An appropriation from your Town would help the Red Cross continue to train and prepare people for emergencies, and respond swiftly and effectively at times of crisis.

Municipal contributions are one part of our diversified funding sources. We ask all towns in the State for a contribution to the humanitarian services of the Red Cross. We understand that many towns have different budget cycles. If this letter comes to you at an inconvenient time in your town’s budget process, or if you need other information, please contact:

Becky Field, Communications Director (1-800-464-6692, x209; fieldr@nhredcross.org).

Volunteers and staff look forward to serving the residents of Lisbon in the next fiscal year. Thank you for your consideration of this request to support the humanitarian work of the American Red Cross.

Should you need additional information or have any questions, please do not hesitate to contact me (603-225-6697 x 226). I or my representative would be glad to meet with you.

Sincerely,
Maria White
CEO, New Hampshire Region

NORTH COUNTRY COUNCIL, INC.

Dear Friends,

We would like to thank all of you for your support of the North Country Council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

The Council continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments and transportation planning, and these will continue to be a focus of North Country Council. As many of you have seen, there is also a renewed emphasis on energy planning. We have started to provide technical assistance for energy planning and this will continue. North Country Council along with the eight other planning commissions also applied for funding from the Housing and Urban Development agency through the Sustainable Communities Initiative which will provide additional resources to help the region and communities in the development of regional and community plans.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects in which we are very involved with the State and the local communities are the reuse of the Groveton Mill and the natural gas and methane pipeline to the Gorham paper mill. These along with other economic opportunities will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. We hope that our staff and Executive Director can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Thank you for the privilege of allowing us to serve as your President and Executive Director.

Respectfully submitted,
Glenn English, President
Michael King, Executive Director

UNIVERSITY OF NEW HAMPSHIRE COOPERATIVE EXTENSION

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four full-time Extension Educators, Deborah Maes, Consumer and Family Resources, Kathleen Jablonski, 4-H Youth Development, Heather Bryant, Agricultural Resources, and David Falkenham, Forestry and Wildlife Resources are joined by Arianne Fosdick, Volunteer Management Program Assistant and Michal Lunak, State Dairy Specialist. Lisa Ford, Nutrition Connections, is housed at Whole Village Family Resource Center in Plymouth. Our staff are supported in the office by Kristina Vaughan, Teresa Locke and Donna Lee.

Volunteers in 4-H Youth Development, Forestry Coverts and Master Gardeners programs are an important asset to our outreach work. The volunteers who serve on the Grafton County Extension Advisory Council provide support and guidance for our programs. Recent council members include David Keith from North Haverhill; Rebecca Page, Haverhill; Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Annemarie Godston, North Haverhill; and Emilie Shipman, Enfield. They are joined by State Representative Kathleen Taylor and County Commissioners, Raymond Burton, Michael Cryans and Martha Richards.

*The Dairy and Agricultural Resources programs focus on the educational needs of dairy and commercial farmers and growers.

*A SARE grant and county funding supported a pepper variety trial on county land.

*A series of workshops targeting commercial growers included starting seedlings, small fruit production and apple pruning.

*Master Gardeners helped develop a parallel series of gardening workshops targeting youth that were offered throughout the summer. Topics included pressing flowers, fiber arts, and creating a habitat with compost.

*Dairy Farmers attended workshops focusing on developing sustainability in tough economic times.

*Food Safety classes provide education for food service workers and school food service personnel.

*A collaboration between UNHCE and Child and Family Services helped provide parenting education classes to county residents.

*The Nutrition Connections program focuses on the needs of families with limited resources.

*The County Forestry Management Plan covering the 515 acres of county owned land was completed.

*The County Woodlands Tree Farm was successfully audited, and received renewed certification.

*In collaboration with the Natural Resources Conservation Service/USDA office, cost share projects were started or facilitated on privately owned lands.

*Our youth development program provides leadership to adult leaders of 4-H clubs and training for after-school program staff.

*NPASS (New Practices in After School Science) has trained staff in three school districts. This project seeks to foster an interest in science careers.

*Over 100 leaders worked with 230+ youth to help stage 20 county events as well as assist in regular club meetings.

*An Afterschool orientation session, based on new credentialing guidelines enacted by the state legislature, was presented around the state by 4-H Youth Development staff.

All staff members contribute to a weekly column that is sent to papers county-wide. We have expanded internet presence on our county web page and on Facebook.

Respectfully submitted,
Deborah B Maes, Extension Educator,
Family & Consumer Resources & County Office Administrator

THE NORTH COUNTRY YMCA, INC

Dianne L. Rappa, Executive Director

PO Box 123 Bath, NH 03740

Tel. 747-3508; 747-2408 (F)

drappa@valley.net; www.NorthCountryYMCA.org

January 2011

Schools/Towns served by the North Country YMCA w/these year round programs are: Ashland, Bath, Berlin, Bethlehem, Colebrook, Franconia, Gorham, Groveton, Haverhill, Jefferson, Landaff, Lancaster, Lincoln, Lisbon, Littleton, Lyman, No. Stratford, Pittsburg, Plymouth, Whitefield & Woodsville.

- 450 Gilbert R. Rhoades Memorial Track Meet – Annual event second Saturday in May (5/8/10). Over 400 boys & girls participants ages 7 – 14 held at the Lancaster Elementary School. Events include dashes, relays, high jump, long jump & shot put with trophies and participation certificates & barbeque available. (mile run added in '07)
- 70 YMCA Hoop Shoot – One day event held in the fall at the Littleton High School. (12/11/10) for a celebration of over 100 years of involvement in the sport of basketball. Grades 1 – 9 with over 65 boys & girls participating.
- 125 Thriving through Middle School – cosponsored with NH Teen Institute. One day conference in May (Franconia), grades 6-8 with breakout sessions. Over 130 students with chaperones from participating schools.
- 135 Soccer Specialty Camp - 10 day program, held August 2 – 13, 2010. Held at the White Mountain School and Profile Regional High School. Over 130 boys & girls entering grades 1-9. Progressive instruction of basic soccer techniques and tactics toward the development of young soccer players.
- 40 Profile Field Hockey Camp – summer program held at the Littleton High School fields and Daisy Bronson School gymnasium, July 12-14/10
Progressive skill related instruction for participants entering grades 7 – 12.
- 175 S.A.F.E. – Stay After for Enrichment – Licensed child care After School program for grades K-6 offered at the Bradford Elementary School, VT; Woodsville Elementary School and Lakeway Elementary School in Littleton, NH everyday school is in session. Games, snacks, art projects, & story/study time.
- 120 Youth and Government – opportunity for area youth to study & experience state government. 3 days in Spring 2010 (3/6 & 3/19-20/10) held at Capitol, Legislative Office Building & the Supreme Court in Concord.
- 100 Health & Fitness – offered 3 times/year with ten week sessions at the Woodsville Elementary School cafetorium w/registrations offered September, January & March. Geared to increase flexibility, muscle strength/endurance & cardio respiratory fitness. Low Impact, Aerobic, Interval & Strength/Tone.
- 75 Aqua Fitness – offered year round in two different locations & servicing 26 participants per site. M/Th summer nights in Woodsville at the A.P. Hill Community Pool 5 p.m. & Wed. 9 a.m. in Bath at Twin River Campground.
- 100 Lilac Fun Run, Walk – 5K Event held during Lisbon's Lilac Festival, Monday May 29, 2010.

- 100 Y-Walking Club – May to September M/Th nights 6:30 p.m., Woodsville,
w/Kickoff of WalkAmerica 4/25/10.
- 50 Y's Way to Strengthening for Active Older Adults – incorporating the Strong
Living principles using weights, resistance bands & strength training activities.
T/Th afternoons, Cottage Hospital, Woodsville.
- 60 YOGA – offered in collaboration with Rising Spirit Yoga, Wells River, VT.

1530 TOTAL

North Country YMCA, Inc. VISION: To assist developing healthier kids and stronger families; **North Country YMCA, Inc. MISSION:** To provide relevant programs and services to make our vision a reality.

YMCA of the USA MISSION: “We build strong kids, strong families, strong communities!”

AMMONOOSUC RIVER LOCAL ADVISORY COMMITTEE

Dear Friends,

Let me take this opportunity to introduce you to the Ammonoosuc River Local Advisory Committee (LAC). Three years ago, the Ammonoosuc River was designated a protected river by the State Legislature under RSA 483. Each town on the river can nominate representatives to be on the Local Advisory Committee to be appointed by the Commissioner of the New Hampshire Department of Environment Services, the Rivers Management Advisory Committee (RMAC) and the municipalities, through which the Ammonoosuc River flows, on matters pertaining to the management of the river.

We have been busy the past three years meeting on a monthly basis reviewing development plans along the river, advising DES and the town's methods to protect the river, performing water quality tests in various locations along the river and listening to citizens' concerns in regards to the river.

This year the LAC, under the Volunteer River Assessment Program (VRAP), conducted water quality testing from May through September for turbidity, ph, dissolved oxygen, water temperature, and specific conductance. Additional sampling was also collected at a multitude of stations for total phosphorus, E. Coli and Chloride levels. We also partnered with the Connecticut River Joint Commissions to sponsor a fluvial geomorphic study on the river. Presentations have been made to all the towns on the results of this study and the areas that we all need to be concerned about. We are in the process of developing the river management plan for the Ammonoosuc which is expected to be completed in 2011.

The Committee would like to thank all of you and your town government for supporting us and we welcome your input. We meet monthly, usually the first Wednesday of each month. All of our meetings are open to the public and if you would like to attend, please email or call us for the exact time and location of our monthly meeting.

Sincerely,

The Ammonoosuc Local Advisory Committee

Charlie Ryan, Chairman, Littleton
Connie McDade, Secretary, Littleton
William Harris, Haverhill
Errol Peters, Landaff
Jessica Willis, Littleton
Karen Pearson, Bethlehem
Leslie Bergum, Carroll
Michael Waddell, Coos County

Richard Walling, Vice Chairman, Bath
Michael King, Treas, Haverhill
William Harris, Haverhill
Steve Jesseman, Lisbon
Marilyn Johnson, Bethlehem
Joan Karpf, Carroll
Linda Dowling, Carroll
John Scarinza, Coos County



State of New Hampshire

HOUSE OF REPRESENTATIVES

CONCORD

February 3, 2011

Dear Selectmen:

At last year's town meeting in Lincoln, I spoke of a growing deficit that would, by many estimates reach \$600M. It has become more apparent that the figure was an underestimation of what the actual gap would be. Thanks to the overspending (25%) over the past four years and the overly optimistic revenue estimates, we now find ourselves facing a budget deficit that is nearing the \$1 Billion mark, which represents \$700 for every man, woman and child in New Hampshire.

There is no easy fix to this problem. The economic crisis that we face affects every citizen, perhaps the impact is felt even more so here in the North Country of New Hampshire, where we rely so heavily on the tourism industry.

In the coming season, it is important that we restore the New Hampshire Advantage that we have enjoyed within the region for many years – one of less government, lower taxes, and a business-friendly environment.

Over the next two years, I intend to help put the "open for business" sign back out in the Granite State. I will continue to vote against tax and fee increases and for reducing taxes whenever possible. I intend to oppose any attempt to downshift more expenses onto our communities that would have a negative impact on our property taxes.

I have sponsored a bill that will permit certain county governments to access certified competitive retail electric supply markets. I am also sponsoring legislation that will repeal the State enforcement of OBD II requirements for motor vehicles. I am also a strong supporter of gambling as a means of not only bringing more revenue to the North Country and greatly reducing or completely eliminating the State wide property tax, while creating hundreds of jobs at the same time.

The task at hand is monumental, but I believe we are headed in the right direction in Concord, with a leadership team that is focused on reducing spending, promoting economic development, fixing the State retirement system, and focusing on making New Hampshire a great State once again.

Respectfully,
Edmond Gionet
State Representative
Grafton Country, District 3

**BIRTHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2010**

Date & Place of Birth	Name of Child	Name of Father & Name of Mother
February 27, 2010 Littleton, NH	Knox, Landon Kenneth	Knox, Stephen Knox, Kerri
October 7, 2010 Littleton, NH	Chartier, Andrew Finnigan	Chartier, Andrew Jackson, Natalie
October 22, 2010 Woodsville, NH	Paquin, Aniyah Rose	Paquin, Christopher Nunn, Cady
November 23, 2010 Littleton, NH	Putnam, Nicholas Jon	Putnam, Michael Walker, Melissa

**MARRIAGES REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2010**

Date of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
June 5, 2010	Pennock, Aaron G Letourneau, Krystal M	Littleton, NH Lisbon, NH
June 19, 2010	Coronity, Lennon J Poulin, Rebecca L	Lisbon, NH Lisbon, NH
July 3, 2010	Clough, James R Locke, Shannon J	Lisbon, NH North Haverhill, NH
July 10, 2010	Miller, David L Robles, Lori A	Lisbon, NH Lisbon, NH
July 17, 2010	Lavasser, Richard C Goodrich, Terri E	Lisbon, NH Lisbon, NH
July 24, 2010	Chandler, Med E Hammond, Montgomery L	Lisbon, NH Lisbon, NH
September 4, 2010	Locke, Casey R Lang, Lisa A	Lisbon, NH Lisbon, NH

September 11, 2010	Morris, William R McGuire, Crystal T	Lisbon, NH Lisbon, NH
October 2, 2010	Morin, Thomas O Higgins, Jessica M	Lisbon, NH Lisbon, NH
November 6, 2010	LaLeme, Brian R Whitaker, Jody T	Lisbon, NH Lisbon, NH
November 12, 2010	DePalmer, James M DePalmer, Lorraine R	Lisbon, NH Lisbon, NH
December 11, 2010	Eastman, Ronald H Smith, Rose M	Lisbon, NH Lisbon, NH

**DEATHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2010**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
January 13, 2010 Lebanon, NH	Diversi, Ronald	Diversi, Anthony	Clare, Emma
February 20, 2010 Lisbon, NH	Haywood Jr, Harold	Haywood Sr, Harold	Graumueller, Mary
March 18, 2010 Franconia, NH	Emerson, Evelyn	Lagrange, Abram	Hemingway, Helena
April 2, 2010 Lebanon, NH	Smith, Alpha	Smith, Henry	Unknown
May 3, 2010 North Haverhill, NH	Leavitt, Arlene	Gilmette, Napoleon	Chandler, Clara
May 25, 2010 Lebanon, NH	Andross, Harry	Andross, Harry	Towle, Effie
June 10, 2010 Littleton, NH	McKown, Ruth	Morse, Gilbert	Huntoon, Flora
June 20, 2010 Landaff, NH	Mossey, Claudis	Brown, Frank	Buckman, Daisy

August 10, 2010 Lisbon, NH	Brooks, Ruby	Rice, Howard	Turcotte, Evelyn
August 30, 2010 Littleton, NH	Thornton, Debbie	Devlin, Frank	Platt, Thelma
October 8, 2010 Lisbon, NH	Penn Jr, Ernest	Penn Sr, Ernest	Emerson, Elizabeth
November 10, 2010 Lebanon, NH	Carpenter, Maxine	Thomas, Lyle	Carr, Ruth
November 13, 2010 Littleton, NH	Hoyt, Christopher	Hoyt, Bennie	Harris, Barbie
November 27, 2010 Littleton, NH	Forte, Grace	Emery, Leon	Randolph, Marion
November 30, 2010 Franconia, NH	Ellis, Beatrice	Miner, Bert	White, Eva
December 11, 2010 Lisbon, NH	Trudell, Richard	Trudell, William	Warfel, Jane
December 25, 2010 Littleton, NH	Marsh Sr, Carl	Marsh, Walter	Elliott, Gladys

For Emergency

CALL 911

LISBON TOWN DIRECTORY

Government - Telephone Numbers

Selectmen's Office	838-6376
Town Clerk/Tax Collector's Office.....	838-2862
Town Administrator.....	838-6377
Police Department (Business Phone Only).....	838-6712
Recycling Center	838-5131
Highway Department.....	838-2254
Wastewater/Water Department	838-6027
Building Inspector	838-6376
Elementary School/High School.....	838-6672 and 838-5506
Library.....	838-6615
Fire Department (Business Phone Only).....	838-2211
Website.....	www.lisbonnh.org
Email.....	lisbonnh@roadrunner.com

Government - Business Hours

Selectmen's Office	
Monday through Thursday	9:00 am to 12:00 pm 1:00 pm to 4:30 pm

Town Clerk/Tax Collector's Office	
Monday through Friday	9:00 am to 12:00 pm 1:00 pm to 4:30 pm

Recycling Center	
Wednesdays	1:00 pm to 5:00 pm
Saturdays	8:00 am to 3:00 pm
Sundays.....	8:00 am to 12:00 pm

Library	
Mondays.....	11:00 am to 5:00 pm
Tuesdays and Thursdays.....	2:00 pm to 6:00 pm
Wednesdays and Fridays	11:00 am to 5:00 pm
Saturday	10:00 am to 2:00 pm

For Emergency

CALL 911